

1 Introduced by the Council President at the request of the Mayor and  
2 amended on the Floor of Council:

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4  
5 **ORDINANCE 2023-504**

6 AN ORDINANCE ESTABLISHING THE CITY OF  
7 JACKSONVILLE'S 2023-2024 FISCAL YEAR  
8 CONSOLIDATED GOVERNMENT BUDGET; PROVIDING A  
9 TABLE OF CONTENTS; APPROPRIATING FUNDS AND  
10 ADOPTING BUDGETS FOR THE 2023-2024 FISCAL YEAR  
11 FOR THE CITY OF JACKSONVILLE; PROVIDING FOR  
12 CERTAIN CITY GRANTS TO NON-GOVERNMENTAL  
13 ORGANIZATIONS PURSUANT TO CHAPTER 118, *ORDINANCE*  
14 *CODE*; ESTABLISHING CAPITAL OUTLAYS;  
15 ESTABLISHING CARRYOVERS; PROVIDING FOR FEDERAL  
16 PUBLIC SERVICE GRANTS; PROVIDING FOR STATE AND  
17 FEDERAL GRANT PROGRAMS; PROVIDING FOR GENERAL  
18 FUND/GSD FUNDING FOR SALARIES AND BENEFITS;  
19 ESTABLISHING THE EMPLOYEE CAP; PROVIDING  
20 POSITION ALLOCATIONS AND TEMPORARY HOURS;  
21 ESTABLISHING THE CAPITAL IMPROVEMENT PLAN BUDGET  
22 FOR THE 2023-2024 FISCAL YEAR; PROVIDING FOR THE  
23 ALL YEARS BUDGET CITY DEBT MANAGEMENT FUND;  
24 PROVIDING THE SEPTIC TANK FAILURE SCHEDULE  
25 PURSUANT TO CHAPTER 751 (WASTEWATER SYSTEM  
26 IMPROVEMENT PROGRAM), *ORDINANCE CODE*;  
27 ESTABLISHING THE IT SYSTEM DEVELOPMENT PROGRAM  
28 BUDGET; PROVIDING FOR DECLARATION OF INTENT TO  
29 REIMBURSE; PROVIDING GENERAL EXECUTION  
30 AUTHORITY; APPROPRIATING FUNDS AND ADOPTING  
31 BUDGETS FOR THE 2023-2024 FISCAL YEAR FOR THE

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2 JACKSONVILLE PORT AUTHORITY, THE JACKSONVILLE  
3 TRANSPORTATION AUTHORITY, THE POLICE AND FIRE  
4 PENSION FUND, THE JACKSONVILLE HOUSING FINANCE  
5 AUTHORITY, AND THE DOWNTOWN VISION BUSINESS  
6 IMPROVEMENT DISTRICT; PROVIDING FOR APPROVAL OF  
7 NON-AD VALOREM ASSESSMENT ROLL AS THE ANNUAL  
8 RATE ORDINANCE FOR THE DOWNTOWN VISION BUSINESS  
9 IMPROVEMENT DISTRICT AND AN ANNUAL HEARING  
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11 ESTABLISHING BUDGET RESTRICTIONS; PROVIDING FOR  
12 CAPITAL PROJECTS; PROVIDING FOR AUTO ALLOWANCE  
13 RESTRICTIONS; PROVIDING FOR PENSION  
14 CONTRIBUTIONS; PROVIDING FOR APPROVAL OF NON-AD  
15 VALOREM ASSESSMENT FOR STORMWATER MANAGEMENT AND  
16 AN ANNUAL HEARING BEFORE CITY COUNCIL; PROVIDING  
17 FOR APPROVAL OF NON-AD VALOREM ASSESSMENT FOR  
18 SOLID WASTE SERVICES AND AN ANNUAL HEARING  
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20 (POSTAGE AND COMMUNICATION EXPENSES OF COUNCIL  
21 MEMBERS), *ORDINANCE CODE*, AS TO POSTAGE AND  
22 COMMUNICATION EXPENSES OF COUNCIL MEMBERS;  
23 WAIVING SECTION 111.183 (TAYÉ BROWN REGIONAL  
24 PARK IMPROVEMENT TRUST FUND), *ORDINANCE CODE*, TO  
25 ALLOW TRUST FUND DOLLARS TO BE USED FOR  
26 OPERATIONAL COSTS AT THE EQUESTRIAN CENTER;  
27 PROVIDING FOR WAIVER OF ORDINANCE 2000-1079-E,  
28 AS AMENDED BY ORDINANCE 2001-795-E, AND RELATED  
29 EXHIBITS, TO ALLOW FUNDS RECEIVED FOR CERTAIN  
30 LOAN REPAYMENTS OF VCP-LYNCH, LTD. TO BE  
31 DEPOSITED INTO THE NORTHEAST TAX INCREMENT

1 DISTRICT - USD1C, FUND 10801; PROVIDING FOR  
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5 WORKS CHARGE BACK LIMITATIONS; ESTABLISHING A  
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8 BEVERAGE PURCHASING; PROVIDING FOR LIMITS ON  
9 PAYMENTS TO JACKSONVILLE AREA LEGAL AID;  
10 PROVIDING FOR EXPENDITURES OF STORMWATER FEE FOR  
11 TIME, EQUIPMENT, MATERIAL AND PERSONNEL;  
12 PROVIDING FOR PAYMENT BY THE CITY OF  
13 JACKSONVILLE TO SHANDS JACKSONVILLE IN THE  
14 AMOUNT NOT-TO-EXCEED \$25,000,000 FOR INDIGENT  
15 CARE FOR 2023-2024; PROVIDING FOR TRANSMITTAL OF  
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17 TO THE CHIEF ADMINISTRATIVE OFFICER FOR THE  
18 CITY; PROVIDING FOR 2023-2024 RECAPTURE REVIEW  
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21 FROM PUBLIC BUILDINGS; PROVIDING FOR ALLOTMENT  
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24 GENERAL COUNSEL AND CONFLICT COUNSEL FOR  
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26 AMENDMENT TO THE FLORIDA THEATRE PERFORMING ARTS  
27 CENTER, INC. AGREEMENT; PROVIDING A LIST OF  
28 VETERANS MEMORIAL ARENA TRUST FUND RECIPIENTS;  
29 PROVIDING \$1,000,000 TO GATEWAY COMMUNITY  
30 SERVICES, INC. AND UP TO SEVEN EMERGENCY  
31 DEPARTMENTS, AUTHORIZING DIRECT CONTRACTING,

1 INVOKING THE EXEMPTION IN SECTION 126.107(G),  
2 *ORDINANCE CODE*, WAIVING SECTION 118.107  
3 (NONPROFITS TO RECEIVE FUNDING THROUGH A  
4 COMPETITIVE EVALUATED AWARD PROCESS), *ORDINANCE*  
5 *CODE*, AND DESIGNATING THE JACKSONVILLE FIRE AND  
6 RESCUE DEPARTMENT AND THE CHIEF FINANCIAL  
7 OFFICER TO OVERSEE THE AGREEMENTS; PROVIDING  
8 \$150,000 TO UNITED WAY OF NORTHEAST FLORIDA,  
9 INC., AUTHORIZING DIRECT CONTRACTING, INVOKING  
10 THE EXEMPTION IN SECTION 126.107(G), *ORDINANCE*  
11 *CODE*, WAIVING SECTION 118.107 (NONPROFITS TO  
12 RECEIVE FUNDING THROUGH A COMPETITIVE EVALUATED  
13 AWARD PROCESS), *ORDINANCE CODE*, AND DESIGNATING  
14 THE GRANTS AND CONTRACT COMPLIANCE DIVISION TO  
15 OVERSEE THE PROJECT; PROVIDING \$153,603 TO AGAPE  
16 COMMUNITY HEALTH CENTER, INC., AUTHORIZING  
17 DIRECT CONTRACTING, INVOKING THE EXEMPTION IN  
18 SECTION 126.107(G), *ORDINANCE CODE*, WAIVING  
19 SECTION 118.107 (NONPROFITS TO RECEIVE FUNDING  
20 THROUGH A COMPETITIVE EVALUATED AWARD PROCESS),  
21 *ORDINANCE CODE*, AND DESIGNATING THE GRANTS AND  
22 CONTRACT COMPLIANCE DIVISION TO OVERSEE THE  
23 PROJECT; PROVIDING \$270,000 TO I.M. SULZBACHER  
24 CENTER FOR THE HOMELESS, INC. FOR THE URBAN REST  
25 STOP PROGRAM, AUTHORIZING DIRECT CONTRACTING,  
26 INVOKING THE EXEMPTION IN SECTION 126.107(G),  
27 *ORDINANCE CODE*, WAIVING SECTION 118.107  
28 (NONPROFITS TO RECEIVE FUNDING THROUGH A  
29 COMPETITIVE EVALUATED AWARD PROCESS), *ORDINANCE*  
30 *CODE*, DESIGNATING THE GRANTS AND CONTRACT  
31 COMPLIANCE DIVISION TO OVERSEE THE PROJECT;

1 PROVIDING \$247,454.05 TO I.M. SULZBACHER CENTER  
2 FOR THE HOMELESS, INC. FOR CHARITY CARE HEALTH  
3 SERVICES, PROVIDING FOR AUTHORIZATION TO EXECUTE  
4 A LETTER OF AGREEMENT WITH THE STATE OF FLORIDA  
5 AGENCY FOR HEALTH CARE ADMINISTRATION ("AHCA")  
6 AND A FUNDING AGREEMENT BETWEEN THE CITY AND  
7 I.M. SULZBACHER CENTER FOR THE HOMELESS, INC.  
8 ("SULZBACHER") AND ALLOWING UP TO \$247,454.05 OF  
9 CITY FUNDS TO BE REMITTED TO AHCA FOR SULZBACHER  
10 PROGRAMS; PROVIDING \$1,774,029 TO MENTAL HEALTH  
11 RESOURCE CENTER, INC. FOR MENTAL HEALTH RESOURCE  
12 CENTER, INC. PROGRAMS, PROVIDING FOR  
13 AUTHORIZATION TO EXECUTE A LETTER OF AGREEMENT  
14 WITH THE STATE OF FLORIDA AGENCY FOR HEALTH CARE  
15 ADMINISTRATION ("AHCA") AND A FUNDING AGREEMENT  
16 BETWEEN THE CITY AND MENTAL HEALTH RESOURCE  
17 CENTER ("MHRC") AND ALLOWING UP TO \$1,774,029 OF  
18 CITY FUNDS TO BE REMITTED TO AHCA FOR MHRC  
19 PROGRAMS; PROVIDING \$3,530,000 TO THE CURE  
20 VIOLENCE PROGRAM AND FIVE CONTRACTORS,  
21 AUTHORIZING DIRECT CONTRACTING, INVOKING THE  
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25 PROCESS), *ORDINANCE CODE*, AND DESIGNATING THE  
26 GRANTS AND CONTRACT COMPLIANCE DIVISION TO  
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28 VOLUNTEERS IN MEDICINE JACKSONVILLE, INC.,  
29 AUTHORIZING DIRECT CONTRACTING, INVOKING THE  
30 EXEMPTION IN SECTION 126.107(G), *ORDINANCE CODE*,  
31 WAIVING SECTION 118.107 (NONPROFITS TO RECEIVE

1 FUNDING THROUGH A COMPETITIVE EVALUATED AWARD  
2 PROCESS), *ORDINANCE CODE*, DESIGNATING THE GRANTS  
3 AND CONTRACT COMPLIANCE DIVISION TO OVERSEE THE  
4 PROJECT; PROVIDING \$1,250,000 TO JACKSONVILLE  
5 UNIVERSITY, AUTHORIZING AN AMENDMENT TO THE CITY  
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7 FOR THE JACKSONVILLE UNIVERSITY COLLEGE OF LAW,  
8 DESIGNATING THE DEPARTMENT OF FINANCE AND  
9 ADMINISTRATION AND THE OFFICE OF ECONOMIC  
10 DEVELOPMENT TO OVERSEE THE PROJECT; PROVIDING  
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14 FLORIDA BOARD OF TRUSTEES FOR THE ESTABLISHMENT  
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16 TECHNOLOGY GRADUATE EDUCATION CENTER, WAIVING  
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20 FINANCE AND ADMINISTRATION AND THE OFFICE OF  
21 ECONOMIC DEVELOPMENT TO OVERSEE THE PROJECT;  
22 PROVIDING \$336,148 TO JACKSONVILLE AREA LEGAL  
23 AID, INC. ("JALA"), APPROVAL AND AUTHORIZATION  
24 TO EXECUTE AGREEMENT, WAIVING CONFLICTING  
25 PROVISIONS OF SECTION 118.805 (ELIGIBILITY TO  
26 APPLY FOR PUBLIC SERVICE GRANTS), *ORDINANCE*  
27 *CODE*, DESIGNATING THE GRANTS AND CONTRACT  
28 COMPLIANCE DIVISION TO OVERSEE THE PROJECT;  
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3 **Part I. City of Jacksonville.**

4 **Section 1.1 Estimated Revenues; Appropriations.**

5 From the estimated revenues set forth on **Second Revised Schedule**

6 **A**, there are hereby appropriated the sums set forth on **Schedule A-1**,

7 **Schedule A-2**, and **Second Revised Schedule B** for the indicated purposes

8 of the City of Jacksonville. The estimated revenues and appropriations

9 provided therein, together with the other applicable provisions of

10 this Ordinance, shall constitute the annual budget and appropriations

11 for the City of Jacksonville for its fiscal year beginning October

12 1, 2023 and ending September 30, 2024, which budget is hereby adopted

13 and approved by the Council pursuant to Section 14.02 of the Charter,

14 as amended. Furthermore, the funds in the accounts listed in **Schedule**

15 **AF** shall be available for expenditure during the 2023-2024 fiscal

16 year.

17 **Section 1.2 Restricted Application of Revenues to Fund**

18 **Appropriations.**

19 As required by law and prior ordinance of the Council, the

20 following revenues as set forth on **Second Revised Schedule A** shall

21 be applied to and appropriated only for the purposes specified below

22 as set forth on **Second Revised Schedule A, Schedule A-1, Schedule A-**

23 **2, and Second Revised Schedule B:**

24 Ad valorem tax revenues-General Services District. The following

25 sums of ad valorem tax revenues to be assessed, levied and collected

26 by the City within the General Services District are specifically

27 appropriated only for the following purposes, as set forth in the

28 General-Fund General Services District portion of the budget:

29 \$25,000,000 for indigent care to the State of Florida -

30 Disproportionate Share Program in the amounts per the Agreement

31 approved by Ordinance 98-952-E, as amended.

1           The remaining ad valorem tax revenues derived from a levy for  
2 general services purposes shall be a part of the general revenues of  
3 the General Fund General-Services District.

4           **Section 1.3           Special Provisions.**

5           (a)   **City Grants.**

6           The appropriations for non-governmental organizations made on  
7 **Schedule A-2** are subject to the provisions of Chapter 118, *Ordinance*  
8 *Code*. The appropriations made herein shall be awarded as grants-in-  
9 aid to the miscellaneous agencies and shall not require additional  
10 legislation for distribution of funds. These grants shall be  
11 administered by City departments as designated in this Ordinance. The  
12 appropriation made to the Cultural Council of Greater Jacksonville,  
13 Inc., (Cultural Council) shall be disbursed directly to the Cultural  
14 Council and distributed by the Cultural Council to the various art  
15 organizations. A list of art organizations receiving an appropriation  
16 shall be provided to the City Council, and each of such receiving  
17 organizations shall be recipients within the meaning of and subject  
18 to Chapter 118, *Ordinance Code*.

19           (b) **Departmental Capital Outlay.**

20           Except as otherwise specifically provided on **Second Revised**  
21 **Schedule B**, the appropriations to each organizational unit for capital  
22 outlay are appropriated for acquisition of common office furniture  
23 and common equipment and for other support of departmental operations.  
24 Additional and/or replacement of common office furniture or common  
25 office equipment shall be acquired from such appropriations only upon  
26 written approval by the City Comptroller after certification from the  
27 Chief of Procurement that no such furniture or equipment as requested  
28 is available from any other source in the City. This specifically  
29 excludes computer or telecommunications items which require the  
30 approval of the Information Technology Division.

31           (c) **Carryovers.**

1 Departmental capital outlay carryovers will be as specified on  
2 **Schedule AF** except that there will be no carryovers in accounts of  
3 less than \$1,000.

4 (d) **Federal Public Service Grants.**

5 The appropriations for non-governmental organizations made on  
6 **Schedule A-3** were approved via separate legislation and are shown for  
7 informational purposes only. These grants are administered by the  
8 Housing and Community Development Division.

9 (e) **State, Federal and Other Grant Programs**

10 (1) **Continuing or Receiving Grants Requiring No Match.** The  
11 list of grants attached hereto as **Schedule B1-A** require no City match.  
12 These grants represent continuing multi-year awards or recurring  
13 grants which the City applies for annually and for which the City  
14 anticipates securing. The Council hereby approves the list of grants  
15 in **Schedule B1-A** and approves the appropriation and authorizes an  
16 increase in the employee cap during the duration of the grant as  
17 applicable upon receiving the grant award contract and subsequent  
18 Mayor's Budget Review Committee (MBRC) approval of the Budget Revision  
19 form for each grant. Quarterly the Administration shall submit a  
20 report to the Finance Committee within two weeks of the end of the  
21 quarter. The Mayor and Corporation Secretary are authorized to execute  
22 the necessary agreements.

23 **Additional appropriation.** There is also appropriated from and  
24 to such accounts, for the purposes stated herein, any additional  
25 grant funds, to the extent the same becomes available during the term  
26 of the grant, and during any permissible extension of the grant term.  
27 The Director of Finance and Administration is authorized to make such  
28 necessary accounting adjustments, without further Council action, to  
29 reflect actual grant revenues received.

30 (2) **Continuation Grant/City Match Required and Approved.** The  
31 list of grants attached hereto as **Schedule B1-B** are continuation



1 grants which require a City match. The City match is approved in  
2 this budget. The Council approves the list of continuation grants  
3 in **Schedule B1-B** and approves the appropriation and authorizes an  
4 increase in the employee cap during the duration of the grant as  
5 applicable upon receiving the grant award contract and subsequent  
6 MBRC approval of the Budget Revision form for each grant. Quarterly  
7 the Administration shall submit a report to the Finance Committee  
8 within two weeks of the end of the quarter. The Mayor and Corporation  
9 Secretary are authorized to execute the necessary agreements.

10 **Additional ten percent (10%) appropriation or \$20,000, whichever**  
11 **is greater.** There is also appropriated from and to such accounts,  
12 for the purposes stated herein, an additional ten percent (10%) or  
13 \$20,000, whichever is greater, of the total grant match funds, to the  
14 extent the same becomes available during the term of the grant, and  
15 during any permissible extension of the grant term. The Director of  
16 Finance and Administration is authorized to make such necessary  
17 accounting adjustments, without further Council action, to reflect  
18 actual grant revenues received. There is also appropriated from and  
19 to such accounts, for the purposes stated herein, any additional  
20 grant funds, to the extent the same becomes available during the term  
21 of the grant, and during any permissible extension of the grant term.

22 (3) **Florida Inland Navigation District ("FIND") Grants.** The  
23 City's budget shall include participation in FIND grants as identified  
24 in **Schedule B1-C** attached hereto, and the match for the FIND grants  
25 shall be established in a designated FIND contingency. The Council  
26 hereby approves the list of FIND Grants in **Schedule B1-C** and approves  
27 the appropriation of the grants received and contingency match upon  
28 receiving the grant award contract and upon subsequent MBRC approval  
29 of the Budget Revision form for each grant. The Administration shall  
30 submit a report to the Finance Committee within two weeks of receipt  
31 of the FIND grant awards. The Mayor and Corporation Secretary are

1 authorized to execute the necessary agreements.

2 (4) **Match Between City of Jacksonville and the Health**  
3 **Administration / State Department of Health.** The City's budget shall  
4 approve a City match as identified in **Schedule B-6** attached hereto,  
5 and those other programs as may be separately approved during the  
6 2023-2024 fiscal year.

7 (f) **General Fund/GSD Funding for Salaries and Benefits.**

8 With regard to any Department or entity that receives General  
9 Fund/GSD funding for salaries and benefits, if such entity receives  
10 grant funding during the course of the year in excess of funds  
11 included in the budget, and all or a portion of such excess is used  
12 to pay for salaries and/or benefits of employees funded by the General  
13 Fund/GSD, neither the excess grant dollars or excess General Fund/GSD  
14 dollars shall be used to increase the salaries or benefits of any  
15 employee, unless approved by the Mayor's Budget Review Committee  
16 prior to implementation in compliance with the Mayor's budget transfer  
17 authority.

18 **Section 1.4 Employees Authorized; Allocation.**

19 (a) **Employees Generally.** Notwithstanding any provisions to  
20 the contrary contained in Section 106.401, *Ordinance Code*, the number  
21 of full-time employees authorized to be employed by the City at any  
22 one time shall not exceed 8,110 classified positions.

23 (b) **Position Reallocations and Grant Positions.**

24 (1) The employee allocation made in subsection (a) of  
25 this Section is a unitary cap and general allocation for all City  
26 forces. However, the Mayor shall provide to the Council Auditor a  
27 copy of written documentation of the reallocation of any of such  
28 positions within this unitary cap.

29 (2) Whenever any person who is a grant employee ceases to  
30 be an employee under the grant and the grant itself does not expire,  
31 that grant position shall not expire, but may be filled by another

1 person under the terms and conditions of the grant. Whenever any  
2 grant expires, all of the grant positions authorized for the expired  
3 grant herein or in subsequent ordinances shall also expire.

4 **Section 1.5 Temporary Employee Hours; Allocation.**

5 Notwithstanding any provisions to the contrary contained in  
6 Section 106.404, *Ordinance Code*, the Council hereby authorizes  
7 1,808,643 temporary employee hours. The Mayor shall provide the  
8 Council Auditor a copy of written documentation of the allocation of  
9 temporary employee hours.

10 **Section 1.6 Capital Improvement Plan Budget.**

11 The capital improvement projects attached hereto as **Schedule A-**  
12 **1** represent the first-year funding of the five-year Capital  
13 Improvement Plan (Capital Improvement Plan Budget) and the five-year  
14 capital improvement plan, except where noted otherwise and such  
15 projects are to be undertaken in the Fiscal Year 2023-2024.

16 **Section 1.7 All Years Budget City Debt Management Fund.**

17 There is hereby established an amended All Years Budget for the  
18 City's Debt Management Fund of \$2,622,855,675 as detailed on **Schedule**  
19 **B-4**. The Fiscal Year 2023-2024 IT System Development Capital Projects  
20 are shown by project on **Schedule B4-a**. The Fiscal Year 2023-2024  
21 Capital Improvement Projects Funded Via Debt Management Fund are  
22 shown on **Schedule B4-b**. The Fiscal Year 2023-2024 Vehicle Replacements  
23 are shown on **Schedule B4-c**.

24 **Section 1.8 Septic Tanks.**

25 In compliance with the guidelines described in Sections 751.106  
26 and 751.107, *Ordinance Code*, there are hereby identified in **Schedule**  
27 **B-5**, the up-to-date Septic Tank Failure Areas and the Septic Tank  
28 Phase Out Program.

29 **Section 1.9 IT Systems Development Program Budget.**

30 Pursuant to Section 106.207, *Ordinance Code*, the IT System  
31 Development Program projects attached hereto as **Schedule A-4**

1 represents the first-year funding of the five-year system development  
2 program, except where noted otherwise, and such projects are to be  
3 undertaken in the Fiscal year 2023-2024.

4 **Section 1.10 Declaration of Intent to Reimburse.**

5 The City of Jacksonville, Florida (the "City") expects to incur  
6 expenses for which the City will advance internal funds in order to  
7 fund the construction, acquisition, improvement, and equipping of  
8 certain capital improvements more specifically described on **Schedule**  
9 **B-4** (the "2024 Projects"). The City intends to reimburse itself for  
10 all or a portion of such expenses from the proceeds of debt to be  
11 incurred by the City. The City hereby declares its official intent  
12 to reimburse itself from the proceeds of debt to be incurred by the  
13 City for expenses incurred with respect to the 2024 Projects  
14 subsequent to the date of this Ordinance. This Ordinance is intended  
15 as a declaration of official intent under Treasury Regulation Section  
16 1.150-2. The debt to be issued to finance the 2024 Projects is  
17 expected not-to-exceed an aggregate principal amount of \$314,765,539  
18 net project funds.

19 **Section 1.11 General Execution Authority.**

20 The Mayor, the Corporation Secretary, the Chief Financial  
21 Officer, the General Counsel and such other officers and employees  
22 of the City as may be designated by the Mayor are authorized and  
23 empowered, collectively and individually, to take all action and  
24 steps and to execute all instruments, documents and contracts on  
25 behalf of the City that are necessary to carry out the purposes of  
26 this Ordinance.

27 **Part II. JEA**

28 **Section 2.1 Estimated Revenues; Appropriations.**

29 From the estimated total revenues and fund balances set forth  
30 on **Schedule C** and **Schedule D**, there are hereby appropriated the sum  
31 expenditures set forth on **Schedule C** and **Schedule D** for the indicated

1 purposes of JEA. There is appropriated to the City the sum of  
2 \$123,648,741 from revenues of JEA, calculated as provided in Section  
3 21.07 of the Charter, as amended. JEA is hereby authorized to withdraw  
4 and expend the accumulated balance sheet fund balances available in  
5 its Electric System Self Insurance - Property reserve fund for  
6 catastrophic damage to JEA's electrical lines (transmission and  
7 distribution) incurred in connection with a hurricane or other  
8 extraordinary, non-recurring events. JEA is also authorized to  
9 withdraw and expend the accumulated balance sheet fund balances  
10 available in its Electric System and Water and Sewer System and  
11 District Energy System Revenue, Rate Stabilization, Renewal and  
12 Replacement Bond Proceeds, General Reserve Fund, and Debt Service  
13 Reserve Funds and Accounts for the retirement, defeasance or purchase  
14 of outstanding Electric System, Water and Sewer System, District  
15 Energy System, Bulk Power Supply System and St. Johns River Power  
16 Park System debt provided these payments are reflected as payments  
17 against the current year's budget and that total revenues are adjusted  
18 accordingly. The estimated total revenues, fund balances and  
19 appropriations provided therein, together with the other applicable  
20 provisions of this ordinance, shall constitute the annual budget and  
21 appropriations for JEA for its fiscal year beginning October 1, 2023  
22 and ending September 30, 2024, which budget is hereby adopted and  
23 approved by the Council pursuant to Sections 14.02 and 21.07 of the  
24 Charter, as amended. JEA's expenditure of funds for which grants are  
25 anticipated is permitted upon receipt of the grant award and the  
26 JEA's Board acknowledgement and approval of same.

27 **Section 2.2 Allocations, Allotments and Transfers.**

28 JEA is authorized to allocate, allot and transfer within, but  
29 not between (unless less than \$50,000 cumulative), the sums herein  
30 appropriated for more specific purposes within each of the total sums  
31 specified on **Schedule C** and **Schedule D** and to transfer from time to

1 time, without Council approval, appropriated funds from one of the  
2 purposes for which funds are appropriated by this Part II to another  
3 of such purposes, if, in the discretion of JEA, such transfer is  
4 necessary to carry out all of the purposes for which funds are hereby  
5 appropriated, subject to applicable law; provided, that JEA shall pay  
6 over to the Board of Pension Trustees, in addition to any other  
7 contribution to the pension funds required by law, the employer's  
8 contribution required by Section 9.4, which shall be paid as often  
9 as funds therefore are available. Once cumulative transfers between  
10 **Schedule C** and **Schedule D** exceed \$50,000, City Council approval must  
11 be obtained. There shall be provided to the Council Auditor, within  
12 twenty-four hours after Board approval, a copy of the written  
13 documentation of all proposed additional appropriations of funds.  
14 There shall also be provided to the Council Auditor at the end of  
15 each quarter a copy or a summary of the written documentation of all  
16 transfers made between approved budget line items. The number of  
17 full-time employees either authorized or employed at any one time  
18 shall not exceed 2,402. The Council authorizes 124,800 temporary  
19 employee hours.

### 20 **Part III. Jacksonville Aviation Authority**

#### 21 **Section 3.1 Estimated Revenues; Appropriations.**

22 From the estimated operating and other revenues set forth on  
23 **Schedule G** and **Schedule H**, there are hereby appropriated the sums set  
24 forth on **Schedule G** and **Schedule H** for the indicated purposes of the  
25 Jacksonville Aviation Authority. The estimated revenues and  
26 appropriations provided therein, together with the other applicable  
27 provisions of this ordinance, shall constitute the annual budget and  
28 appropriations for the Jacksonville Aviation Authority for its fiscal  
29 year beginning October 1, 2023 and ending September 30, 2024, which  
30 budget is hereby adopted and approved by the Council pursuant to  
31 Section 5 of the Charter, as amended, and Chapter 2001-319, Laws of

1 Florida, as amended. JAA's expenditure of funds for which grants are  
2 anticipated is permitted upon receipt of the grant award and the  
3 JAA's Board acknowledgement and approval of same.

4 **Section 3.2 Allocations, Allotments and Transfers.**

5 The Jacksonville Aviation Authority is authorized to allocate,  
6 allot and transfer within, but not between (unless less than \$50,000  
7 cumulative), the sums herein appropriated for more specific purposes  
8 within each of the total sums specified on **Schedule G** and **Schedule H**  
9 and to transfer from time to time, without Council approval,  
10 appropriated funds from one of the purposes for which funds are  
11 appropriated by this Part III to another of such purposes, if, in the  
12 discretion of the Jacksonville Aviation Authority, such transfer is  
13 necessary to carry out all of the purposes for which funds are hereby  
14 appropriated, subject to applicable law provided that the  
15 Jacksonville Aviation Authority shall pay the employer's contribution  
16 over to the Florida Retirement System, in addition to any other  
17 contribution to the pension funds required by law, which shall be  
18 paid as often as funds are available. Once cumulative transfers  
19 between **Schedule G** and **Schedule H** exceed \$50,000, City Council  
20 approval must be obtained. There shall be provided to the Council  
21 Auditor, within twenty-four hours after Board approval, a copy of the  
22 written documentation of all proposed additional appropriations of  
23 funds. JAA shall not make any budget transfers related to any runway  
24 expansion at Craig Airport without seeking prior approval from City  
25 Council. There shall also be provided to the Council Auditor at the  
26 end of each quarter a copy or a summary of the written documentation  
27 of all transfers made between approved budget line items. The number  
28 of full-time employees authorized at any one time shall not exceed  
29 306. The Council authorizes 5,220 temporary employee hours.

30 **Part IV. Jacksonville Port Authority**

31 **Section 4.1 Estimated Revenues; Appropriations.**

1 From the estimated operating, tax and other revenues set forth  
2 on **Schedule I** and **Schedule J**, there are hereby appropriated the sums  
3 set forth on **Schedule I** and **Schedule J** for the indicated purposes of  
4 the Jacksonville Port Authority. The estimated revenues and  
5 appropriations provided therein, together with the other applicable  
6 provisions of this Ordinance, shall constitute the annual budget and  
7 appropriations for the Jacksonville Port Authority for its fiscal  
8 year beginning October 1, 2023 and ending September 30, 2024, which  
9 budget is hereby adopted and approved by the Council pursuant to  
10 Section 5 of the Charter, as amended, and Chapter 2001-319, Laws of  
11 Florida, as amended. The Jacksonville Port Authority's expenditure  
12 of funds for which grants are anticipated is permitted upon receipt  
13 of the grant award and the Jacksonville Port Authority's Board  
14 acknowledgement and approval of same.

15 **Section 4.2 Allocations, Allotments and Transfers.**

16 The Jacksonville Port Authority is authorized to allocate, allot  
17 and transfer within, but not between (unless less than \$50,000  
18 cumulative), the sums herein appropriated for more specific purposes  
19 within each of the total sums specified on **Schedule I** and **Schedule J**  
20 and to transfer from time to time, without Council approval,  
21 appropriated funds from one of the purposes for which funds are  
22 appropriated by this Part IV to another of such purposes, if, in the  
23 discretion of the Jacksonville Port Authority, such transfer is  
24 necessary to carry out all of the purposes for which funds are hereby  
25 appropriated, subject to applicable law; provided that the  
26 Jacksonville Port Authority shall pay the employer's contribution  
27 over to the Florida Retirement System, in addition to any other  
28 contribution to the pension funds required by law, which shall be  
29 paid as often as funds are available. Once cumulative transfers  
30 between **Schedule I** and **Schedule J** exceed \$50,000, City Council  
31 approval must be obtained. There shall be provided to the Council



1 Auditor, within twenty-four hours after Board approval, a copy of the  
2 written documentation of all proposed additional appropriations of  
3 funds. There shall also be provided to the Council Auditor at the end  
4 of each quarter a copy or a summary of the written documentation of  
5 all transfers made between approved budget line items. The number of  
6 full-time employees authorized at any one time shall not exceed 182.  
7 The Council authorizes 6,240 temporary employee hours.

8 **Part V. Jacksonville Transportation Authority**

9 **Section 5.1 Estimated Revenues; Appropriations.**

10 From the estimated revenues and fund balances set forth on  
11 **Schedule O** and **Schedule Q** there are hereby appropriated the sums set  
12 forth on **Schedule P** and **Schedule R** for the indicated purposes of the  
13 Mass Transit Division and the Engineering Division of the Jacksonville  
14 Transportation Authority. The estimated revenues, fund balances and  
15 appropriations provided therein, together with the other applicable  
16 provisions of this ordinance, shall constitute the annual budgets and  
17 appropriations for the Jacksonville Transportation Authority for its  
18 fiscal year beginning October 1, 2023 and ending September 30, 2024,  
19 which budgets are hereby adopted and approved by the Council pursuant  
20 to Section 14.02 of the Charter, as amended, and Section 349.041,  
21 *Florida Statutes*. Jacksonville Transportation Authority's expenditure  
22 of funds for which grants are anticipated is permitted upon receipt  
23 of the grant award and the Jacksonville Transportation Authority's  
24 Board acknowledgement and approval of same. Section 212.055(1)(d)  
25 (Discretionary sales surtaxes; legislative intent; authorization and  
26 use of proceeds), *Florida Statutes*, provides that proceeds from the  
27 surtax be applied to as many or as few of the uses enumerated in  
28 Section 212.055, *Florida Statutes*, in whatever combination the county  
29 commission deems appropriate. Based on the statutory language, JTA  
30 and the City Council will meet to discuss the City Council's "deemed  
31 appropriate" use of the local option sales tax in excess of the

1 \$102,597,329 budgeted in fiscal year 2023-2024. For fiscal year 2023-  
2 2024, any sales tax revenue collected in excess of the budgeted amount  
3 of \$102,597,329 may not be expended without further Council  
4 appropriation. The Jacksonville Transportation Authority shall accept  
5 as proof of senior citizen eligibility a JTA issued Senior STAR card  
6 and shall permit all persons age 65 and over to obtain a Senior STAR  
7 card and ride for free at all times.

8 **Section 5.2 Allocations, Allotments and Transfers.**

9 The Jacksonville Transportation Authority is authorized to  
10 allocate and allot the sums herein appropriated for more specific  
11 purposes, within each of the total sums specified on **Schedule P** and  
12 **Schedule R**, except for the Fund Balance Reserves, and to transfer  
13 from time to time, without Council approval, appropriated funds from  
14 one of the purposes for which funds are appropriated by this Part V  
15 to another of such purposes, if, in the discretion of the Authority,  
16 such transfer is necessary to carry out all of the purposes for which  
17 funds are hereby appropriated, subject to applicable law. There shall  
18 be provided to the Council Auditor, within twenty-four hours after  
19 Board approval, a copy of the written documentation of all proposed  
20 additional appropriations of funds. There shall also be provided to  
21 the Council Auditor at the end of each quarter a copy or a summary  
22 of the written documentation of all transfers made between approved  
23 budget line items. The number of full-time employees authorized at  
24 any one time shall not exceed 840. The Council authorizes 75,713  
25 temporary employee hours.

26 **Part VI. Police and Fire Pension Fund**

27 **Section 6.1 Estimated Revenues; Appropriations.**

28 From estimated revenues and fund balances set forth on **Schedule**  
29 **AB**, there are hereby appropriated the sums set forth on **Schedule AC**.  
30 The estimated revenues, fund balances and appropriations provided  
31 therein, together with the other applicable provisions of this

1 ordinance, shall constitute the annual budget and appropriations for  
2 the Police and Fire Pension Fund for its fiscal year beginning October  
3 1, 2023 and ending September 30, 2024, which budget is hereby adopted  
4 and approved by the Council pursuant to Sections 5.07 and 14.02 of  
5 the Charter; Section 121.101(d), *Ordinance Code*.

6 **Section 6.2 Allocations, Allotments and Transfers.**

7 The Police and Fire Pension Fund is authorized to allocate and  
8 allot the sums herein appropriated for more specific purposes within  
9 each of the total sums specified on **Schedule AC**, except for reserved  
10 funds, and to transfer from time to time, without Council approval,  
11 appropriated funds from one of the purposes for which funds are  
12 appropriated by this Part VI to another of such purposes. There shall  
13 be provided to the Council Auditor, within twenty-four hours after  
14 Board approval, a copy of the written documentation of all proposed  
15 additional appropriations of funds. There shall also be provided to  
16 the Council Auditor at the end of each quarter a copy or a summary  
17 of the written documentation of all transfers made between approved  
18 budget line items.

19 **Part VII. Jacksonville Housing Finance Authority**

20 **Section 7.1 Estimated Revenues; Appropriations.**

21 From the estimated operating and other revenues set forth on  
22 **Schedule N**, there are hereby appropriated the sums set forth on  
23 **Schedule N** for the indicated purposes of the Jacksonville Housing  
24 Finance Authority. The estimated revenues and appropriations provided  
25 therein, together with the other applicable provisions of this  
26 ordinance, shall constitute the annual budget and appropriations for  
27 the Jacksonville Housing Finance Authority for its fiscal year  
28 beginning October 1, 2023 and ending September 30, 2024, which budget  
29 is hereby adopted and approved by the Council pursuant to Section 5  
30 of the Charter, as amended, and Section 52.110, *Ordinance Code*.

31 **Section 7.2 Allocations, Allotments and Transfers.**

1           The Jacksonville Housing Finance Authority is authorized to  
2 allocate, allot and transfer within, but not between (unless less  
3 than \$50,000 cumulative), the sums herein appropriated for more  
4 specific purposes within each of the total sums specified on **Schedule**  
5 **N** and to transfer from time to time, without Council approval,  
6 appropriated funds from one of the purposes for which funds are  
7 appropriated by this Part VII to another of such purposes, if, in the  
8 discretion of the Jacksonville Housing Finance Authority, such  
9 transfer is necessary to carry out all of the purposes for which  
10 funds are hereby appropriated, subject to applicable law. Once  
11 cumulative transfers between **Schedule N** exceed \$50,000, City Council  
12 approval must be obtained. There shall be provided to the Council  
13 Auditor, within twenty-four hours after Board approval, a copy of the  
14 written documentation of all proposed additional appropriations of  
15 funds. There shall also be provided to the Council Auditor at the end  
16 of each quarter a copy or a summary of the written documentation of  
17 all transfers made between approved budget line items. The  
18 Jacksonville Housing Finance Authority utilizes Housing & Community  
19 Development Division staff on a cost-reimbursement basis as  
20 authorized in Section 52.105, *Ordinance Code*. The monetary amount  
21 budgeted represents 25% of the Director - Finance position, 55% of  
22 the Account Manager position and 20% of the Chief of Housing.

23           **Part VIII. Downtown Vision Business Improvement District**

24           **Section 8.1 Estimated Revenues; Appropriations.**

25           From estimated revenues and fund balances set forth on **Schedule**  
26 **AD**, there are hereby appropriated the sums set forth on **Schedule AE**.  
27 The estimated revenues, fund balances and appropriations provided  
28 therein, together with the other applicable provisions of this  
29 ordinance, shall constitute the annual budget and appropriations for  
30 the Business Improvement District Fund for its fiscal year beginning  
31 October 1, 2023 and ending September 30, 2024.

**Section 8.2 Allocations, Allotments and Transfers.**

The Business Improvement District Fund is authorized to allocate and allot the sums herein appropriated for more specific purposes within each of the total sums specified on **Schedule AE**, except for reserved funds, and to transfer from time to time, without Council approval, appropriated funds from one of the purposes for which funds are appropriated by this Part VIII to another of such purposes. There shall be provided to the Council Auditor, within twenty-four hours after Board approval, a copy of the written documentation of all proposed additional appropriations of funds. There shall also be provided to the Council Auditor at the end of each quarter a copy or a summary of the written documentation of all transfers made between approved budget line items.

**Section 8.3 Approval of Non-ad Valorem Assessment Roll as the Annual Rate Ordinance.**

The Council hereby confirms the 2023 non-ad valorem for the Downtown Business Improvement District, as established by Ordinance 2021-292-E and the Assessment Roll approved by Ordinance 2022-488-E. Said assessment shall be equal to the value of 1.1 mills on each property identified in Ordinance 2021-292-E and the Assessment Roll approved by Ordinance 2022-488-E, providing anticipated revenue of \$2,855,474. This Ordinance shall be deemed the Annual Rate Ordinance pursuant to Section 715.208, *Ordinance Code*, and the Assessment Roll as provided is hereby approved.

**Section 8.4 Annual Public Hearing Before the City Council Finance Committee.**

In addition to any other required public hearing, Downtown Vision, Inc.'s annual public hearing regarding the Downtown Business Improvement District's 2023-2024 budget was held at the regularly scheduled August 15, 2023 City Council Finance Committee meeting.

**Part IX. General Provisions**

1           **Section 9.1        Budget Restrictions.**

2           The appropriations made and the budgets adopted by Parts I  
3 through VIII, inclusive, of this Ordinance are subject to the  
4 limitations provided in this Part. The provisions of Chapter 106,  
5 *Ordinance Code*, shall apply to this Ordinance and its execution as  
6 fully as if set forth herein, except such provisions thereof as may  
7 have been modified, made inapplicable or applied in a different  
8 fashion than therein applied by specific language contained herein.

9           **Section 9.2        Capital Projects.**

10          Residual funding remaining in any capital project expenditure  
11 and/or revenue associated lines at the completion of any project, as  
12 certified by the Director of Public Works, shall be transferred to  
13 the Fund's fund balance for subsequent appropriation by Council;  
14 funds which originated from Discretionary Council Projects, or from  
15 the Special Council Reserve, shall be returned to those accounts of  
16 origin. A list of any projects certified complete by the Director of  
17 Public Works and the amount transferred, and the account to which it  
18 is transferred shall be submitted to the City Council, pursuant to  
19 Section 122.607, *Ordinance Code*.

20          **Section 9.3        Auto Allowance Restrictions.**

21          Employees of the City of Jacksonville or its independent  
22 agencies, who receive an auto allowance, shall not be granted a City  
23 or agency gas credit card or be reimbursed for auto related expenses  
24 or be paid auto mileage for intra-county travel.

25          **Section 9.4        Pension Contributions.**

26          For the Fiscal Year 2023-2024 budget the employer's contribution  
27 to the pension funds are hereby set at the below amounts as determined  
28 by the plan actuaries:

- 29           (i) for the 1937 City Employees Pension Fund, in accordance  
30               with the October 1, 2022 valuation, the amounts shall be  
31               as follows:

- 1 a. From the City - \$45,362,804
- 2 b. From JEA - \$50,036,224
- 3 c. From JHA - \$1,055,426
- 4 d. From NFTPO - \$138,175

5 (ii) The employer contribution to the Corrections Officers'  
6 Retirement Plan is hereby set at \$19,385,644, in accordance with the  
7 October 1, 2022 valuation.

8 (iii) The employer contribution to the Police and Fire Pension  
9 Fund is hereby set at \$174,039,920 as determined by the plan actuary  
10 as of the October 1, 2022 valuation.

11 **Section 9.5 Approval of Non-ad Valorem Assessment for**  
12 **Stormwater Management Service.**

13 In accordance with the provisions of Ordinance 2010-445-E and  
14 2010-672-E, the Council hereby confirms the 2023 non-ad valorem  
15 assessment for Stormwater Management Service, first established in  
16 Ordinance 2010-445-E. Said assessment on all non-exempt property  
17 within the consolidated government of the City, excluding Urban  
18 Services Districts 2, 3, 4 and 5, shall be set based upon the rates  
19 set forth in Section 8 of Ordinance 2010-445-E, as confirmed in  
20 Ordinance 2010-672-E, providing anticipated revenue of \$33,637,871.  
21 This Ordinance shall be deemed the Annual Rate Ordinance pursuant to  
22 Section 715.208, *Ordinance Code*, and the Assessment Roll at  
23 <https://cityfeespublic.coj.net/> is hereby approved.

24 **Section 9.6 Annual Public Hearing Before the City Council**  
25 **Regarding Approval of Non-ad Valorem Assessment for Stormwater**  
26 **Management Service.**

27 The annual public hearing regarding the Stormwater Management  
28 non ad valorem assessment for properties was held at the regularly  
29 scheduled City Council meeting on September 12, 2023.

30 **Section 9.7 Approval of Non-ad Valorem Assessment for Solid**  
31 **Waste Services.**

1 In accordance with the provisions of Ordinance 2010-446-E and  
2 2010-673-E, the Council hereby confirms the 2023 non-ad valorem  
3 assessment for Solid Waste Services, first established in Ordinance  
4 2010-446-E. Said assessment on all non-exempt property within the  
5 consolidated government of the City, excluding Urban Services  
6 Districts 2, 3, 4 and 5, shall be equal to the rate as calculated in  
7 accordance with Section 2 of Ordinance 2010-673-E, providing  
8 anticipated revenue of \$42,849,355. This Ordinance shall be deemed  
9 the Annual Rate Ordinance pursuant to Section 715.208, *Ordinance*  
10 *Code*, and the Assessment Roll at <https://cityfeespublic.coj.net/> is  
11 hereby approved.

12 **Section 9.8 Annual Public Hearing Before the City Council**  
13 **Regarding Approval of Non-ad Valorem Assessment for Solid Waste**  
14 **Services.**

15 The annual public hearing regarding the Solid Waste Services  
16 non-ad valorem assessment for properties was held at the regularly  
17 scheduled City Council meeting on September 12, 2023.

18 **PART X. Waivers.**

19 **Section 10.1 Postage and Communication Expenses of Council**  
20 **Members, Waiver of Section 10.105, *Ordinance Code*.**

21 The provisions of Section 10.105 (Postage and communication  
22 expenses of Council members), *Ordinance Code*, establishes the amount  
23 allowable for City Council communication and postage. The conflicting  
24 provisions are hereby waived to reduce those City Council allowable  
25 postage and communication amounts.

26 **Section 10.2 Waiver of Section 111.183 (Tayé Brown Regional**  
27 **Park Improvement Trust Fund), *Ordinance Code*.**

28 Section 111.183, *Ordinance Code*, requiring trust funds to be  
29 used for improvements to Tayé Brown Regional Park, is hereby waived  
30 to allow funds to be used for operational costs at the Equestrian  
31 Center.



1           **Section 10.3    Waiver of Ordinance 2000-1079-E, as Amended by**  
2 **Ordinance 2001-795-E.**

3           Pursuant to the provisions made in Ordinance 2000-1079-E, as  
4 amended by Ordinance 2001-795-E, and related exhibits, funds received  
5 for certain loan repayments of VCP-Lynch, Ltd. shall be deposited  
6 within the Downtown Economic Development Fund to be utilized for  
7 future downtown projects. Those provisions are waived herein to the  
8 extent that loan repayments for the 2023-2024 fiscal year shall be  
9 deposited into the Northeast Tax Increment District - USD1C, Fund  
10 10801.

11           **Section 10.4    Waiver of Section 715.208 (Annual Adoption**  
12 **Procedures), Ordinance Code.**

13           Section 715.208 (Annual Adoption Procedures), *Ordinance Code*,  
14 requiring a Preliminary Rate Ordinance for the non-ad valorem  
15 assessment for Stormwater Management Service confirmed in Section 9.5  
16 and for the non-ad valorem assessment for Solid Waste Services  
17 confirmed in Section 9.7 is hereby waived due to no increase in the  
18 originally established rates.

19                           **Part XI.   Miscellaneous Provisions**

20           **Section 11.1    Public Works Charge Back Limitations.**

21           No charge back shall be charged to any City Council  
22 appropriations from bonded discretionary District Council funds. In  
23 order to properly allocate all costs related to all other capital  
24 projects, all requests for project management and/or design services  
25 anticipated to exceed \$5,000 per project shall be accompanied by an  
26 identified funding source and project number.

27           Prior to implementation of the \$5,000 Charge Back limitation,  
28 the Department shall establish a rate structure, per person hourly  
29 rate and tracking mechanism, including detailed hourly time sheets  
30 broken down by project. Furthermore, the department shall forecast  
31 the cost of the average project for a conceptual design, including

1 drawing and cost estimates.

2           **Section 11.2     Food and Beverage Appropriation Pursuant to**  
3 **Section 106.203(b) , Ordinance Code.**

4           The Food and Beverage appropriation is attached hereto as  
5 **Attachment A.** The Municipal Purpose for each index appropriation is  
6 on file with the Council Secretary.

7           **Section 11.3     Limits on Payments to Jacksonville Area Legal**  
8 **Aid.**

9           Pursuant to various ordinances of the City, Jacksonville Area  
10 Legal Aid receives funding from the Court system for assorted  
11 statutorily and judicially imposed fees and costs. Funds are collected  
12 by the courts and deposited with the City. All payments made from  
13 these funds to Jacksonville Area Legal Aid shall be made monthly, in  
14 arrears, after the payments have been received by the City of  
15 Jacksonville and deposited into the Trust Funds. In addition to the  
16 foregoing, all contracts between the City and Jacksonville Area Legal  
17 Aid shall reflect payments in accordance with this section. The City  
18 shall not be liable for, nor shall it pay to Jacksonville Area Legal  
19 Aid, any more money than is received by the City pursuant to the  
20 applicable statutes and ordinances, except as authorized in Section  
21 12.11 of this Ordinance.

22           **Section 11.4     Proviso Regarding Expenditures of Stormwater Fee**  
23 **for Time, Equipment, Material and Personnel.**

24           The fee collected for stormwater expenses is collected in a  
25 Stormwater account, fund 44101. The expenditures from that account  
26 shall be tracked allocating those funds to time, equipment, materials,  
27 and personnel. The Department of Public Works has committed to  
28 tracking expenses and those tracked expenses are reflected in the  
29 quarterly summary reports prepared within the Finance Department and  
30 submitted to the Council Auditor's Office and City Council. Such  
31 detail shall be in accordance with instructions provided by the

1 Council Auditor's Office. The quarterly reporting of time and activity  
2 will provide the ability to substantiate the appropriate use of the  
3 City Stormwater User Fee in all years going forward as of October 1,  
4 2012, with the first report made available 30 days after the end of  
5 each quarter, and 60 days after fiscal year end.

6 **Section 11.5 Proviso Regarding Shands Jacksonville Indigent**  
7 **Care Appropriation.**

8 The City of Jacksonville and Shands Jacksonville agree that  
9 payment by the City of Jacksonville in the 2023-2024 fiscal year  
10 indigent care appropriation shall be in the amount not-to-exceed  
11 \$40,000,000 with \$25,000,000 of this amount being appropriated  
12 pursuant to this Ordinance and the balance of \$15,000,000 being  
13 American Rescue Plan Act dollars from the U.S. Department of Treasury  
14 appropriated by Ordinance 2022-513.

15 **Section 11.6 CRA Resolutions.**

16 All Community Redevelopment Area Board Resolutions approved by  
17 the Board and signed by the Board Chair, shall be forwarded with all  
18 accompanying attachments, to the Chief Administrative Officer of the  
19 City of Jacksonville for transmittal.

20 **Section 11.7 2023-2024 Fiscal Year Recapture Review for**  
21 **Contribution to Funds with Negative Cash Balances.**

22 Section 106.106(i), *Ordinance Code*, requires the recapture of  
23 funds with the intent of increasing the Operating Reserves and  
24 thereafter the Emergency Reserves. Section 106.106(k), *Ordinance*  
25 *Code*, requires that the Director of Finance and Administration shall  
26 provide to the Council Auditor the recapture journal entry. For the  
27 Fiscal Year 2023-2024, the Director of Finance and Administration  
28 shall include within this communication to the Council Auditor all  
29 funds that have negative balances. The Council Auditor will, in  
30 conjunction with the Director of Finance and Administration, provide  
31 a list to the Finance Committee on recommendations of which funds to

1 address before recapturing the balances to the Operating Reserves and  
2 Emergency Reserves.

3 **Section 11.8 Emergency Funds from Public Buildings.**

4 In the 2023-2024 budget, \$250,000 has been appropriated to  
5 Public Buildings for emergency funds. Prior to expenditures, Public  
6 Buildings shall justify the nature of the emergency and obtain  
7 authorization from the Chief Financial Officer, or if unavailable,  
8 the Chief Administrative Officer.

9 **Section 11.9 City Council Postage.**

10 Each District Council Member shall be allotted \$1,000 per  
11 District Council Member. The remaining \$36,000 for postage shall be  
12 distributed at the discretion of the Council President to all Council  
13 Members.

14 **Section 11.10 Agreements Between the City of Jacksonville**  
15 **Office of General Counsel and Conflict Counsel for Jacksonville**  
16 **Sheriff's Office.**

17 There is hereby approved, and the General Counsel, or his or her  
18 designee, and Corporation Secretary are hereby authorized to execute  
19 and deliver, those certain agreements between the City of Jacksonville  
20 and special counsel identified by the General Counsel pursuant to  
21 Section 108.505, *Ordinance Code*, for selection and retention of  
22 conflict counsel in representing Jacksonville Sheriff's Office police  
23 officers, reserve officers, and corrections officers in civil cases  
24 in which the Office of General Counsel has determined the existence  
25 of a conflict or potential conflict of interest between the City and  
26 an officer's legal position in the litigation. This authorization and  
27 approval is granted for agreements in aggregate not-to-exceed an  
28 amount of \$90,000 for the 2023-2024 fiscal year.

29 **Section 11.11 Florida Theatre Performing Arts Center, Inc.**  
30 **(\$1,500,000) Authorizing an Amendment to Contract No. 10466-01.**

31 The Mayor, or her designee, and the Corporation Secretary are

1 hereby authorized to execute an amendment to Florida Theatre  
2 Performing Arts Center, Inc. Contract No. 10466-01, to allow the  
3 City's funding to be used to pay any vendors approved by the City  
4 that are necessary to complete the Improvements (as defined in the  
5 contract), including, but not limited to, design professionals,  
6 construction companies, equipment and material suppliers, and project  
7 managers.

8 **Section 11.12 Veterans Memorial Arena Trust Fund Recipients.**

9 As required by Section 111.255, *Ordinance Code*, the Veterans Council  
10 of Duval County ("VCDC") is required to provide to the Office of the  
11 Mayor for inclusion in the following fiscal year's budget ordinance  
12 its list of veterans' programs and dollar amounts approved for funding  
13 by the VCDC. The VCDC Grant Recipients listing is attached hereto as  
14 **Attachment B.**

15 **Part XII. Direct Contracts**

16 **Section 12.1 Gateway Community Services, Inc. ("GCS") and up  
17 to seven Emergency Departments (\$1,000,000); Authorizing Direct  
18 Contracting and Invoking the Exemption in Section 126.107(g),  
19 Ordinance Code; Waiving Section 118.107 (Nonprofits to receive  
20 funding through a competitive evaluated award process), Ordinance  
21 Code; Designating the Jacksonville Fire and Rescue Department and  
22 Chief Financial Officer to Oversee Project.**

23 **1. Approval and authorization to execute.** The Mayor, or her  
24 designee, and the Corporation Secretary are hereby authorized  
25 to negotiate and execute a grant agreement, including amendments  
26 thereto, with GCS, in accordance with Chapter 118, Parts 1-5,  
27 *Ordinance Code*, from October 1, 2023 through September 30, 2024  
28 in an amount not-to-exceed \$1,000,000 to be used for Project  
29 Save Lives for combatting the opioid crisis, subject to the  
30 terms, scope and conditions more fully described in **Exhibit 1**  
31 attached hereto. Additionally, the Mayor, or her designee, and

1 the Corporation Secretary are hereby authorized to execute  
2 additional technical amendments to the contract, provided no  
3 modification to the contract may increase the financial  
4 obligations or the liability of the City and any such  
5 modification shall be technical only and shall be subject to  
6 appropriate legal review and approval of the General Counsel,  
7 or his or her designee, and all other appropriate action required  
8 by law.

9 **2. Invoking the exemption in Section 126.107(g), Ordinance Code.**

10 The City is hereby authorized to enter into a service contract  
11 with GCS from October 1, 2023 through September 30, 2024 to  
12 provide funding to GCS in conjunction with Project Save Lives  
13 to combat opioid addiction and for treatment and related  
14 services. Pursuant to Section 126.107(g), *Ordinance Code*, such  
15 procurement is exempted from competitive solicitation. With the  
16 exception of the foregoing, all other provisions of Chapter 126,  
17 *Ordinance Code*, shall remain in full force and effect.

18 **3. Approval and authorization to execute agreements with up to  
19 seven Emergency Departments.**

20 As part of the Project Save Lives  
21 opioid program, the City may need to negotiate and execute  
22 agreements, including amendments, with up to seven (7) Emergency  
23 Departments to effectuate the respective duties and obligations  
24 of the parties under the program. The Mayor, or her designee,  
25 and the Corporation Secretary, are hereby authorized to execute  
26 amendments as necessary to existing agreements with St.  
27 Vincent's Health Systems, Inc. ("Ascension Health System")  
28 (Riverside and Southside), Memorial Healthcare Group, Inc., and  
29 Southern Baptist Hospital of Florida, Inc. (Baptist North and  
30 Baptist Main), and new agreements or memoranda of understanding  
31 with additional Emergency Departments, including but not limited  
to UF Health (Downtown), and all other contracts and documents

1 as may, in the opinion of the City's Office of General Counsel  
2 and Risk Management Division, be deemed appropriate to  
3 accomplish the intent of the Project Save Lives opioid program,  
4 as more fully described in **Exhibit 1** attached hereto.

5 **4. Invoking applicable exemption(s) in Section 126.107, Ordinance**  
6 **Code, to allow Up to seven Emergency Departments to participate**  
7 **in Project Save Lives program.** The City is authorized to allow  
8 up to seven (7) Emergency Departments located in Duval County  
9 to participate in the Project Save Lives program. The City shall  
10 select the seven (7) Emergency Departments pursuant to an  
11 exemption found in Section 126.107, *Ordinance Code*, or as  
12 otherwise consistent with Chapter 126 (Procurement Code),  
13 *Ordinance Code*.

14 **5. Waiver of Section 118.107 (Nonprofits to receive funding through**  
15 **a competitive evaluated award process), Ordinance Code.** The  
16 provisions of Section 118.107, *Ordinance Code*, are hereby waived  
17 to allow for direct contracts between the City of Jacksonville  
18 and GCS and between the City of Jacksonville and up to seven (7)  
19 Emergency Departments located in Duval County. GCS is a non-  
20 profit organization providing both inpatient and outpatient  
21 services regarding substance abuse. The City finds that GCS is  
22 a justified direct contract because GCS has provided these  
23 services for decades and has performed the Project Save Lives  
24 program since its inception. The City finds that Emergency  
25 Departments located in Duval County are justified direct  
26 contracts because they serve and identify patients in need of  
27 Project Save Lives program services.

28 **6. Oversight.** The Jacksonville Fire and Rescue Department shall  
29 oversee the administration of the agreements described herein.  
30 Review and distribution of funding shall be overseen and managed  
31 by the Chief Financial Officer of the City of Jacksonville.

1           **Section 12.2 United Way of Northeast Florida, Inc. (United**  
2 **Way) (\$150,000); Authorizing Direct Contracting and Invoking the**  
3 **Exemption in Section 126.107(g), Ordinance Code; Waiving Section**  
4 **118.107 (Nonprofits to receive funding through a competitive**  
5 **evaluated award process), Ordinance Code; Designating the Grants and**  
6 **Contract Compliance Division to Oversee Project.**

7       **1. Approval and authorization to execute.** The Mayor, or her designee,  
8       and the Corporation Secretary are hereby authorized to negotiate  
9       and execute a grant agreement, including amendments thereto, in  
10       accordance with Chapter 118, Parts 1-5, *Ordinance Code*, with  
11       United Way of Northeast Florida, Inc. in a not-to-exceed amount  
12       of \$150,000 for the 2023-2024 fiscal year to be used for the  
13       United Way 2-1-1 program to provide a three-digit telephone number  
14       that enables people in need of services to connect with  
15       appropriate community and human resources services, subject to  
16       the terms, scope and conditions more fully described in **Exhibit**  
17       **2** attached hereto. Receipt of this grant shall be to the exclusion  
18       of any other city grants for the funded program for FY 2023-2024,  
19       not including funding received from the Florida's First Coast  
20       Relief Fund.

21       **2. Invoking the exemption in Section 126.107(g), Ordinance Code.** The  
22       City is hereby authorized to enter into a grant agreement with  
23       United Way of Northeast Florida, Inc. (United Way) to provide  
24       funding to United Way in conjunction with their community and  
25       human resources. Pursuant to Section 126.107(g), *Ordinance Code*,  
26       such procurement is exempted from competitive solicitation. With  
27       the exception of the foregoing, all other provisions of Chapter  
28       126, *Ordinance Code*, shall remain in full force and effect.

29       **3. Waiver of Section 118.107 (Nonprofits to receive funding through**  
30 **a competitive evaluated award process), Ordinance Code.** The  
31       provisions of Section 118.107, *Ordinance Code*, are hereby waived



1 to allow for a direct contract between the City of Jacksonville  
2 and United Way. The City finds that this contract is justified  
3 because United Way is a non-profit organization that operates the  
4 2-1-1 program which provides a three-digit telephone number that  
5 assists people in need of services to connect with appropriate  
6 community resources and services.

7 **4. Oversight.** The Grants and Contract Compliance Division of the  
8 Department of Finance and Administration shall oversee the  
9 project described herein.

10 **Section 12.3 Agape Community Health Center, Inc. (\$176,644);**  
11 **Authorizing Direct Contracting, and Invoking the Exemption in Section**  
12 **126.107(g), Ordinance Code; Waiving Section 118.107 (Nonprofits to**  
13 **receive funding through a competitive evaluated award process),**  
14 **Ordinance Code; Designating the Grants and Contract Compliance**  
15 **Division to Oversee Project.**

16 **1. Approval and authorization to execute.** The Mayor, or her  
17 designee, and the Corporation Secretary are hereby authorized  
18 to negotiate and execute a Letter of Agreement, including  
19 amendments thereto, between the City of Jacksonville, on behalf  
20 of Agape Community Health Center, Inc. ("Agape"), and the State  
21 of Florida Agency for Health Care Administration ("AHCA"), and  
22 a grant agreement between the City and Agape, including  
23 amendments thereto, in accordance with Chapter 118, Parts 1-5,  
24 *Ordinance Code*, in a not-to-exceed amount of \$176,644 for an  
25 intergovernmental transfer to be used for one time funding  
26 during the 2023-2024 fiscal year to provide matching funding for  
27 health services for some of the City's neediest individuals and  
28 families, diverting them from emergency rooms to a primary care  
29 medical home, subject to the terms, scope and conditions more  
30 fully described in **Exhibit 3** attached hereto.

31 **2. Invoking the exemption in Section 126.107(g), Ordinance Code.**

1 The City is hereby authorized to enter into a grant agreement  
2 with Agape Community Health Center, Inc. to provide health  
3 services involving examination, diagnosis, treatment,  
4 prevention, and medical consultation and administration.  
5 Pursuant to Section 126.107(g), *Ordinance Code*, such procurement  
6 is exempted from competitive solicitation. With the exception  
7 of the foregoing, all other provisions of Chapter 126, *Ordinance*  
8 *Code*, shall remain in full force and effect.

9 **3. Waiver of Section 118.107 (Nonprofits to receive funding through**  
10 **a competitive evaluated award process), *Ordinance Code*.** The

11 provisions of Section 118.107, *Ordinance Code*, are hereby waived  
12 to allow for a direct contract between the City of Jacksonville  
13 and Agape. The City finds that this direct contract is justified  
14 because Agape operates a primary health care services program  
15 that will receive Federally Qualified Health Center ("FQHC")  
16 Low-Income Pool ("LIP") funding from AHCA. The combined funds  
17 will be used for emergency room diversion and preventative care.

18 **4. Oversight.** The Grants and Contract Compliance Division of the  
19 Department of Finance and Administration shall oversee the  
20 project described herein.

21 **Section 12.4 I.M. Sulzbacher Center for the Homeless, Inc.**  
22 **(\$270,000); Authorizing Direct Contracting and Invoking the Exemption**  
23 **in Section 126.107(g), *Ordinance Code*; Waiving Section 118.107**  
24 **(Nonprofits to receive funding through a competitive evaluated award**  
25 **process), *Ordinance Code*; Designating the Grants and Contract**  
26 **Compliance Division to Oversee Project.**

27 **1. Approval and authorization to execute.** The Mayor, or her  
28 designee, and the Corporation Secretary are hereby authorized  
29 to negotiate and execute a grant agreement, including amendments  
30 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*  
31 *Code*, with I.M. Sulzbacher Center for the Homeless, Inc. in a

1 not-to-exceed amount of \$270,000 for the 2023-2024 fiscal year  
2 to be used to partner with Mental Health Resource Center to  
3 continue building and providing an Urban Rest Stop Program for  
4 the continued provision of emergency shelter, rapid rehousing,  
5 permanent supportive housing, case management, meals, life  
6 skills, employment assistance and referrals, career education,  
7 primary health and dental care, mental health care, substance  
8 abuse counseling, showers, laundry and mail access to the City's  
9 street homeless, subject to the terms, scope and conditions more  
10 fully described in **Exhibit 4** attached hereto.

11 **2. Invoking the exemption in Section 126.107(g), Ordinance Code.**

12 The City is hereby authorized to enter into a grant agreement  
13 with I.M. Sulzbacher Center for the Homeless, Inc. to provide  
14 funding for personnel costs in the amount of \$108,458 and  
15 security, temporary housing, utilities, supplies, and  
16 administrative costs in the amount of \$161,542. Pursuant to  
17 Section 126.107(g), *Ordinance Code*, such procurement is exempted  
18 from competitive solicitation. With the exception of the  
19 foregoing, all other provisions of Chapter 126, *Ordinance Code*,  
20 shall remain in full force and effect.

21 **3. Waiver of Section 118.107 (Nonprofits to receive funding through  
22 a competitive evaluated award process), Ordinance Code.**

23 The provisions of Section 118.107, *Ordinance Code*, are hereby waived  
24 to allow for a direct contract between I.M. Sulzbacher Center  
25 for the Homeless, Inc. and the City of Jacksonville. The City  
26 finds that this direct contract is justified; I.M. Sulzbacher  
27 Center for the Homeless, Inc. is a non-profit organization that  
28 administers and provides the Urban Rest Stop program as part of  
29 a collaborative effort with the City and the Mental Health  
30 Resource Center. This program is designed to assist one of the  
31 City's most vulnerable populations by helping homeless

1 individuals find and obtain housing and mental health services.

2 **4. Oversight.** The Grants and Contract Compliance Division of the  
3 Department of Finance and Administration shall oversee the  
4 project described herein.

5 **Section 12.5 I.M. Sulzbacher Center for the Homeless, Inc.**  
6 **("Sulzbacher"); Authorizing the Execution of a Letter of Agreement**  
7 **with the State of Florida Agency for Health Care Administration**  
8 **("AHCA") and a Funding Agreement between the City and Sulzbacher;**  
9 **Allowing up to \$247,454.05 of City Funds to be Remitted to AHCA for**  
10 **Sulzbacher Programs; Designating the Social Services Division of the**  
11 **Department of Recreation, Parks and Community Services to Oversee**  
12 **Project.**

13 **1. Approval and authorization to execute.** The Mayor, or her  
14 designee, and the Corporation Secretary are hereby authorized  
15 to negotiate and execute a Letter of Agreement, including  
16 amendments thereto, between the City of Jacksonville, on behalf  
17 of Sulzbacher, and AHCA, and a funding agreement between the  
18 City and Sulzbacher, allowing the City to process an  
19 intergovernmental transfer in an amount not-to-exceed  
20 \$247,454.05 for the 2023-2024 fiscal year to be used for funding  
21 to provide an increased provision of charity care health  
22 services through Sulzbacher. The agreement with Sulzbacher shall  
23 acknowledge that the amount remitted to AHCA (\$247,454.05) shall  
24 be considered a portion of its total 2023-2024 Social Services  
25 Division funding of \$591,738.

26 **2. Confirmation of program participation.** No agreements between the  
27 City and Sulzbacher will be executed, and no funding disbursed  
28 by the City to the State, until the City confirms adequate  
29 participation in the Intergovernmental Transfers Program by  
30 other counties and government entities in the State to ensure  
31 that Sulzbacher will receive at least \$247,454.05 from AHCA.

1       **3. Oversight.** The Social Services Division of the Department of  
2       Parks, Recreation and Community Services shall oversee the  
3       project described herein.

4       **Section 12.6     Mental Health Resource Center, Inc. ("MHRC");**  
5       **Authorizing the Execution of a Letter of Agreement with the State of**  
6       **Florida Agency for Health Care Administration ("AHCA") and a Funding**  
7       **Agreement Between the City and MHRC; Allowing up to \$1,774,029 of**  
8       **City Funds to be Remitted to AHCA for MHRC Programs; Designating the**  
9       **Social Services Division of the Department of Recreation, Parks and**  
10       **Community Services to Oversee Project.**

11       **1. Approval and authorization to execute.** The Mayor, or her  
12       designee, and the Corporation Secretary are hereby authorized  
13       to negotiate and execute a Letter of Agreement, including  
14       amendments thereto, between the City of Jacksonville, on behalf  
15       of MHRC, and AHCA, and a funding agreement between the City and  
16       MHRC, allowing the City to process an intergovernmental transfer  
17       in an amount not-to-exceed \$1,774,029 for the 2023-2024 fiscal  
18       year to be used for funding to provide an increased provision  
19       of charity care health services through MHRC. The agreement with  
20       MHRC shall acknowledge that the amount remitted to AHCA  
21       (\$1,774,029) shall be considered a portion of its total 2023-  
22       2024 contract funding of \$2,230,202.

23       **2. Confirmation of program participation.** No agreements between the  
24       City and AHCA will be executed, and no funding disbursed by the  
25       City to the State, until the City confirms adequate  
26       participation in the Intergovernmental Transfers Program by  
27       other counties and government entities in the State to ensure  
28       that MHRC will receive at least \$1,774,029 from AHCA.

29       **3. Oversight.** The Social Services Division of the Department of  
30       Parks, Recreation and Community Services and the Grants and  
31       Contract Compliance Division of the Department of Finance and

1 Administration shall oversee the project described herein.

2 **Section 12.7 Cure Violence Program ("Program") and Five**  
3 **Contractors (\$3,530,000); Authorizing Direct Contracting and Invoking**  
4 **the Exemption in Section 126.107(g), Ordinance Code; Waiving Section**  
5 **118.107 (Nonprofits to receive funding through a competitive**  
6 **evaluated award process), Ordinance Code; Expenditure of Public Funds**  
7 **on Food Pursuant to Section 106.203(b), Ordinance Code; Designating**  
8 **the Grants and Contract Compliance Division to Oversee Program.**

9 **1. Approval and authorization to execute.** The Mayor, or her  
10 designee, and the Corporation Secretary are hereby authorized  
11 to negotiate and execute separate grant agreements, including  
12 amendments thereto, in accordance with Chapter 118, Parts 1, 2,  
13 4 and 5, *Ordinance Code*, with five (5) contractors to provide  
14 services in support of the Program, which was established to  
15 reduce and prevent shootings and killings in Jacksonville, said  
16 contracts to cover the period from October 1, 2023 through  
17 September 30, 2024, and to appropriate \$3,530,000 to provide  
18 funding for the provision of services in support of the Program.  
19 Additionally, the Mayor, or her designee, and the Corporation  
20 Secretary are hereby authorized to execute additional technical  
21 amendments to these contracts, provided no modification to the  
22 contracts may increase the financial obligations or the  
23 liability of the City and any such modification shall be  
24 technical only and shall be subject to appropriate legal review  
25 and approval of the General Counsel, or his or her designee, and  
26 all other appropriate action required by law.

27 **2. Approval and authorization to execute agreements with up to six**  
28 **contractors.** The Mayor, or her designee, and the Corporation  
29 Secretary, are hereby authorized to negotiate and execute  
30 contracts, including amendments thereto, with Cure Violence  
31 Global, Inc. in an amount not-to-exceed \$85,000, Reintegration

1 Solutions Inc. of Jacksonville d/b/a Noah's Ark Project in an  
2 amount not-to-exceed \$938,300, The Potter's House Community  
3 Development Empowering Center, Inc. in an amount not-to-exceed  
4 \$1,837,500, NLP Logix, LLC in an amount not-to-exceed \$150,000,  
5 and Family Foundations of Northeast Florida, Inc. in an amount  
6 not-to-exceed \$519,200 to accomplish the intent of the Cure  
7 Violence Program and subject to the terms, scope and conditions  
8 as more fully described in **Exhibit 5** attached hereto.

9 **3. Invoking the exemption in Section 126.107(g), Ordinance Code.**

10 The City is hereby authorized to enter into agreements with Cure  
11 Violence Global, Inc., Reintegration Solutions Inc. of  
12 Jacksonville d/b/a Noah's Ark Project, The Potter's House  
13 Community Development Empowering Center, Inc., NLP Logix, LLC,  
14 and Family Foundations of Northeast Florida, Inc. to provide  
15 services in support of the Program. Pursuant to Section  
16 126.107(g), *Ordinance Code*, such procurement is exempted from  
17 competitive solicitation. With the exception of the foregoing,  
18 all other provisions of Chapter 126, *Ordinance Code*, shall  
19 remain in full force and effect.

20 **4. Waiver of Section 118.107 (Nonprofits to receive funding through  
21 a competitive evaluated award process), Ordinance Code.** The

22 provisions of Section 118.107, *Ordinance Code*, are hereby waived  
23 to allow for direct contracts between the City of Jacksonville  
24 and Cure Violence Global, Inc., Reintegration Solutions Inc. of  
25 Jacksonville d/b/a Noah's Ark Project, The Potter's House  
26 Community Development Empowering Center of Northeast Florida,  
27 Inc., and Family Foundations of Northeast Florida, Inc. The  
28 City finds direct contracts with these agencies are justified  
29 because they are non-profit organizations with the knowledge of  
30 local information and contacts to collaborate with the City  
31 through outreach to the community to effect change with the goal

1 of reducing violence.

2 **5. Expenditure of public funds on food, pursuant to 106.203(b),**  
3 **Ordinance Code.** The Program is authorized to expend funds (up  
4 to 5% of the total grant in the aggregate) on food and beverage.  
5 The purpose of the Cure Violence grant is outreach to the  
6 community to effectuate change with the goal of reducing  
7 violence. The food will be one source of interacting with the  
8 community at large to implement the Program.

9 **6. Oversight.** The Grants and Contract Compliance Division of the  
10 Department of Finance and Administration shall oversee the  
11 Program described herein.

12 **Section 12.8 Volunteers in Medicine Jacksonville, Inc.**  
13 **("VIM") (\$200,000); Authorizing Direct Contracting and Invoking the**  
14 **Exemption in Section 126.107(g), Ordinance Code; Waiving Section**  
15 **118.107 (Nonprofits to receive funding through a competitive**  
16 **evaluated award process), Ordinance Code; Designating the Grants and**  
17 **Contract Compliance Division to Oversee Project.**

18 **1. Approval and authorization to execute.** The Mayor, or her  
19 designee, and the Corporation Secretary are hereby authorized  
20 to negotiate and execute a grant agreement, including amendments  
21 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*  
22 *Code*, with Volunteers in Medicine Jacksonville, Inc. in a not-  
23 to-exceed amount of \$200,000 for the 2023-2024 fiscal year to  
24 be used to support the Volunteers in Medicine program more fully  
25 described in **Exhibit 6** attached hereto.

26 **2. Invoking the exemption in Section 126.107(g), Ordinance Code.**  
27 The City is hereby authorized to enter into a grant agreement  
28 with VIM to provide funding to support the Volunteers in Medicine  
29 program by funding costs for salaries and benefits, occupancy  
30 expenses, office supplies, printing and advertising, medicine,  
31 and medical supplies. Pursuant to Section 126.107(g), *Ordinance*



1 Code, such procurement is exempted from competitive  
2 solicitation. With the exception of the foregoing, all other  
3 provisions of Chapter 126, *Ordinance Code*, shall remain in full  
4 force and effect.

5 **3. Waiver of Section 118.107 (Nonprofits to receive funding through**  
6 **a competitive evaluated award process), *Ordinance Code*.** The  
7 provisions of Section 118.107, *Ordinance Code*, are hereby waived  
8 to allow for a direct contract between the City of Jacksonville  
9 and VIM. The City finds that this direct contract is justified  
10 because VIM is a non-profit organization that provides free  
11 primary and specialty services to low-income and uninsured  
12 individuals in a priority area through the WestJax Clinic.

13 **4. Oversight.** The Grants and Contract Compliance Division of the  
14 Department of Finance and Administration shall oversee the  
15 project described herein.

16 **Section 12.9 Jacksonville University ("JU") (\$1,250,000);**  
17 **Authorizing an Amendment to the City Funding Agreement with JU for**  
18 **the Jacksonville University College of Law; Designating the**  
19 **Department of Finance and Administration and the Office of Economic**  
20 **Development to Oversee Project.**

21 **1. Approval and authorization to execute.** The Mayor, or her  
22 designee, and the Corporation Secretary are hereby authorized  
23 to execute an amendment to the City Funding Agreement  
24 ("Agreement") between the City and Jacksonville University for  
25 the Jacksonville University College of Law. The purpose of the  
26 amendment is to increase the City's maximum indebtedness amount  
27 in the Agreement by \$1,250,000, to a total maximum indebtedness  
28 amount of \$5,000,000, for the City to provide a \$1,250,000 second  
29 forgivable loan to JU to be used for Jacksonville University  
30 College of Law operational and capital expenditures, subject to  
31 the terms and conditions outlined in **Exhibit 7**. The Mayor and

1 the Corporation Secretary are authorized to execute all  
2 necessary loan documents to protect the City's loan interest,  
3 including, but not limited to, a forgivable promissory note,  
4 loan agreement, and mortgage and security agreement.

5 **2. Oversight.** The Department of Finance and Administration and the  
6 Office of Economic Development shall oversee the project  
7 described herein.

8 **Section 12.10 The University of Florida Board of Trustees**  
9 **("UF") (\$15,000,000); Authorizing an Amendment to the City Funding**  
10 **Agreement Approved and Authorized by Ordinance 2023-114-E for the**  
11 **Establishment and Operation of a Health and Financial Technology**  
12 **Graduate Education Center; Waiving Section 118.107 (Nonprofits to**  
13 **receive funding through a competitive evaluated award process),**  
14 **Ordinance Code; Designating the Office of Economic Development to**  
15 **Oversee Project.**

16 **1. Approval and authorization to execute.** The Mayor, or her  
17 designee, and the Corporation Secretary are hereby authorized  
18 to execute, for and on behalf of the City, an amendment to  
19 the City Funding Agreement ("Agreement") between the City and  
20 The University of Florida Board of Trustees for establishment  
21 and operation of a health and financial technology graduate  
22 education center to be operated by UF, as originally approved  
23 and authorized by Ordinance 2023-114-E. The purpose of the  
24 amendment is to increase the City's maximum indebtedness  
25 amount in the Agreement by \$15,000,000, to a new total maximum  
26 indebtedness amount of \$35,000,000, subject to the terms and  
27 conditions outlined in Ordinance 2023-114-E. This  
28 appropriation of \$15,000,000 is reflected on **Schedule B4**  
29 attached hereto.

30 **2. Waiver of Section 118.107 (Nonprofits to receive funding**  
31 **through a competitive evaluated award process), Ordinance**

1        **Code.** The provisions of Section 118.107, *Ordinance Code*, are  
2 hereby waived to allow for a direct contract between the City  
3 of Jacksonville and The University of Florida Board of  
4 Trustees. The City finds that this direct contract is  
5 justified because the project will provide economic benefits  
6 to the City and its residents and promotes and furthers the  
7 public interests and the public and municipal purposes of the  
8 City.

9        **3. Oversight.** The Department of Finance and Administration and the  
10 Office of Economic Development shall oversee the project  
11 described herein.

12        **Section 12.11 Jacksonville Area Legal Aid, Inc. ("JALA");**  
13 **Approval and Authorization to Execute Agreement; Waiving Conflicting**  
14 **Provisions of Section 118.805 (Eligibility to apply for public service**  
15 **grants), Ordinance Code; Designating the Grants and Contract**  
16 **Compliance Division to Oversee the Project.**

17        **1. Approval and authorization to execute agreement.** The Mayor, or  
18 her designee, and the Corporation Secretary are hereby  
19 authorized to negotiate and execute a grant agreement, including  
20 amendments thereto, with Jacksonville Area Legal Aid, Inc. for  
21 disbursement of funds to JALA pursuant to the legal mandates in  
22 Section 29.008(3)(a) and Section 939.185(1)(a), *Florida*  
23 *Statutes*, and Section 634.102(c)(2), *Ordinance Code*, for the  
24 provision of legal aid services. In addition to those funds  
25 disbursed to JALA from the collection of court costs and fines  
26 pursuant to the aforementioned statutory and *Ordinance Code*  
27 provisions, an additional amount of \$336,148 is appropriated  
28 hereby to be paid to JALA for the 2023-2024 fiscal year to be  
29 used for the provision of legal aid services to the residents  
30 of Duval County.

31        **2. Waiving Section 118.805 (Eligibility to Apply for Public Service**

1       **Grants), Ordinance Code.** Receipt of this additional City  
2 funding will not disqualify JALA from eligibility to apply for  
3 funding under other City grant programs. The provisions of  
4 Section 118.805, *Ordinance Code*, to the contrary are hereby  
5 waived.

6       **3. Oversight.** The Grants and Contract Compliance Division of the  
7 Department of Finance and Administration shall oversee the  
8 project described herein.

9       **Section 12.12 Approval and Authorization to Execute Public**  
10 **Emergency Medical Transportation Letter of Agreement.** The Mayor, or  
11 her designee, and the Corporation Secretary are hereby authorized to  
12 execute and deliver, for and on behalf of the City, a Public Emergency  
13 Medical Transportation Letter of Agreement between the City of  
14 Jacksonville and the State of Florida Agency for Health Care  
15 Administration ("AHCA") providing for Intergovernmental Transfers  
16 with AHCA, and any and all documents necessary to participate in the  
17 Supplemental Payment Program for Medicaid managed care patients,  
18 including provider contracts and agreements.

19               **Part XIII. Community Redevelopment Agency Budgets.**

20               **Section 13.1 Renew Arlington Community Redevelopment Agency**  
21 **Budget and Carryover Language.**

22               The Jacksonville City Council seated as the Renew Arlington  
23 Community Redevelopment Agency ("Renew Arlington CRA"), pursuant to  
24 Section 163.357, *Florida Statutes*, for the Renew Arlington Community  
25 Redevelopment Area has approved the Renew Arlington CRA 2023-2024  
26 budget. From the estimated operating and other revenues set forth on  
27 **Schedule S**, there are hereby appropriated the sums set forth on  
28 **Schedule S** for the indicated purposes of the Renew Arlington CRA. The  
29 estimated revenues and appropriations provided therein, together with  
30 the other applicable provisions of this ordinance, shall constitute  
31 the annual budget and appropriations for the Renew Arlington CRA for

1 its fiscal year beginning October 1, 2023 and ending September 30,  
2 2024, which budget is hereby adopted and approved by the Council.

3 **Section 13.2 KingSoutel Crossing Community Redevelopment**  
4 **Agency Budget and Carryover Language.**

5 The Jacksonville City Council seated as the KingSoutel Crossing  
6 Community Redevelopment Agency ("KingSoutel Crossing CRA"), pursuant  
7 to Section 163.357, *Florida Statutes*, for the KingSoutel Crossing  
8 Community Redevelopment Area has approved the KingSoutel Crossing CRA  
9 2023-2024 budget. From the estimated operating and other revenues set  
10 forth on **Schedule T**, there are hereby appropriated the sums set forth  
11 on **Schedule T** for the indicated purposes of the KingSoutel Crossing  
12 CRA. The estimated revenues and appropriations provided therein,  
13 together with the other applicable provisions of this ordinance,  
14 shall constitute the annual budget and appropriations for the  
15 KingSoutel Crossing CRA for its fiscal year beginning October 1, 2023  
16 and ending September 30, 2024, which budget is hereby adopted and  
17 approved by the Council.

18 **Section 13.3 DIA Community Redevelopment Agency Budget and**  
19 **Carryover Language.**

20 The Downtown Investment Authority seated as the Community  
21 Redevelopment Agency ("DIA CRA") for the Downtown Northbank Community  
22 Redevelopment Area and the Southside Community Redevelopment Area has  
23 approved the 2023-2024 budget for the Community Redevelopment Agency.  
24 From the estimated operating and other revenues set forth on **Schedule**  
25 **V**, there are hereby appropriated the sums set forth on **Schedule V** for  
26 the indicated purposes of the Downtown Northbank Community  
27 Redevelopment Area and the Southside Community Redevelopment Area.  
28 The estimated revenues and appropriations provided therein, together  
29 with the other applicable provisions of this ordinance, shall  
30 constitute the annual budget and appropriations for the Downtown  
31 Investment Authority Community Redevelopment Areas for its fiscal

1 year beginning October 1, 2023 and ending September 30, 2024, which  
2 budget is hereby adopted and approved by the Council.

3 **Part XIV. Duval County Tourist Development Council.**

4 **Section 14.1 Duval County Tourist Development Council (TDC)**  
5 **Budget.**

6 Pursuant to Section 70.105, *Ordinance Code*, the Tourist  
7 Development Council (TDC) shall annually submit a proposed budget  
8 to the Mayor, to be included as part of the annual budget. The  
9 Tourist Development Council shall administer the budget approved by  
10 the City Council in accordance with the Tourist Development Plan,  
11 subject to the provisions of Chapter 106 and Chapter 666, *Ordinance*  
12 *Code*. The TDC budget for the 2023-2024 fiscal year is as set forth  
13 in **Schedule W**.

14 **Part XV. Schedules Incorporated, Severability, Document**  
15 **Reconciliation, Effective Date.**

16 **Section 15.1 Incorporation of Schedules, Attachments and**  
17 **Exhibits.**

18 All Schedules, Attachments and Exhibits attached hereto are  
19 incorporated herein by this reference and made a part hereof.

20 **Section 15.2 Severability.**

21 If any part, section, subsection or other portion of this  
22 ordinance or any application thereof to any person or circumstances  
23 is declared to be void, unconstitutional or invalid for any reason,  
24 such part, section, subsection or other portion, or the proscribed  
25 application thereof, shall be severable and the remaining provisions  
26 of this ordinance and all applications thereof not having been  
27 declared void, unconstitutional or invalid shall remain in full force  
28 and effect. The Council declares that no invalid or proscribed  
29 provision of application was an inducement to the enactment of this  
30 ordinance and that it would have enacted this ordinance regardless  
31 of the invalid or proscribed provision or application.

1           **Section 15.3    Reconciliation           of           Schedules,           Text,**  
2 **Codification, Journal Entries, etc.**

3           The Office of General Counsel and the Council Auditor's Office  
4 are authorized to make all changes to titles, tables of content,  
5 Ordinance Code provisions, journal entries, schedules, attachments,  
6 and editorial and text changes consistent with the changes set forth  
7 herein to effectuate the Council's action.

8           **Section 15.4    Effective Date.**

9           This Ordinance shall become effective upon signature by the  
10 Mayor or upon becoming effective without the Mayor's signature.

11  
12 Form Approved:

13  
14           /s/ Mary E. Staffopoulos          

15 Office of General Counsel

16 Legislation Prepared By: Mary E. Staffopoulos

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List of Schedules

1		
2	<b>Second Revised Schedule A</b>	City of Jacksonville Budgeted
3		Revenue and Appropriation Summary
4	<b>Schedule A-1</b>	FY 2024 Capital Improvement Plan
5		Budget
6	<b>Schedule A-2</b>	City Grants
7	<b>Schedule A-3</b>	Federal Public Service Grants
8	<b>Schedule A-4</b>	IT Systems Development Program
9	<b>Schedule AB</b>	Police and Fire Pension Fund Budget
10		Estimated Revenues
11	<b>Schedule AC</b>	Police and Fire Pension Fund Budget
12		Appropriations
13	<b>Schedule AD</b>	Downtown Vision Business Improvement
14		District Estimated Revenues
15	<b>Schedule AE</b>	Downtown Vision Business Improvement
16		District Appropriations
17	<b>Schedule AF</b>	Capital Outlay Expenditures Not
18		Lapsed
19	<b>Schedule AG</b>	[Intentionally Omitted]
20	<b>Second Revised Schedule B</b>	City of Jacksonville Appropriations
21		by Division
22	<b>Schedule B1-A</b>	Grants Requiring No Match Schedule
23	<b>Schedule B1-B</b>	Continuation Grant / City Match
24		Required Schedule
25	<b>Schedule B1-C</b>	Schedule of FIND Grants - City
26		Participation
27	<b>Schedule B-2</b>	Positions, Redlined list
28	<b>Schedule B-3</b>	General Fund Revenue and Expenditure
29		Projections
30	<b>Schedule B-4</b>	Debt Management
31	<b>Schedule B4-a</b>	Technology Replacements



1	<b>Schedule B4-b</b>	FY 2024 Capital Improvement Projects
2		Funded via Debt Management
3	<b>Schedule B4-c</b>	FY 2024 Vehicle Replacements
4	<b>Schedule B-5</b>	Septic Tank
5	<b>Schedule B-6</b>	Program Match between City of
6		Jacksonville and the Health
7		Administration / State Department of
8		Health
9	<b>Schedule C</b>	JEA Operating Budget
10	<b>Schedule D</b>	JEA Capital Budget
11	<b>Schedule E</b>	[Intentionally Omitted]
12	<b>Schedule F</b>	[Intentionally Omitted]
13	<b>Schedule G</b>	Jacksonville Aviation Authority
14		Operating Budget
15	<b>Schedule H</b>	Jacksonville Aviation Authority
16		Capital Budget
17	<b>Schedule I</b>	Jacksonville Port Authority
18		Operating Budget
19	<b>Schedule J</b>	Jacksonville Port Authority Capital
20		Budget
21	<b>Schedule K</b>	[Intentionally Omitted]
22	<b>Schedule L</b>	[Intentionally Omitted]
23	<b>Schedule M</b>	[Intentionally Omitted]
24	<b>Schedule N</b>	Jacksonville Housing Finance
25		Authority
26	<b>Schedule O</b>	Jacksonville Transportation Authority
27		- Estimated Operating Revenues
28	<b>Schedule P</b>	Jacksonville Transportation
29		Authority - Operating Appropriations
30	<b>Schedule Q</b>	Jacksonville Transportation Authority
31		- Estimated Capital Revenues

1	<b>Schedule R</b>	Jacksonville Transportation
2		Authority - Capital Appropriations
3	<b>Schedule S</b>	Renew Arlington Community
4		Redevelopment Area Budget
5	<b>Schedule T</b>	KingSoutel Crossing Community
6		Redevelopment Area Budget
7	<b>Schedule U</b>	[Intentionally Omitted]
8	<b>Schedule V</b>	Downtown Investment Authority
9		Community Redevelopment Area Budgets
10	<b>Schedule W</b>	Tourist Development Council Budget

**List of Attachments**

13	<b>Attachment A</b>	Food and Beverage Appropriation and
14		Municipal Purpose
15	<b>Attachment B</b>	Veterans Memorial Arena Trust Fund
16		Recipients

**List of Exhibits**

19	<b>Exhibit 1</b>	Gateway Community Services, Inc.,
20		Scope of Services
21	<b>Exhibit 2</b>	United Way Of Northeast Florida,
22		Inc., Scope of Services
23	<b>Exhibit 3</b>	Agape Community Health Center, Inc.,
24		Scope of Services
25	<b>Exhibit 4</b>	I.M. Sulzbacher Center for the
26		Homeless, Inc., Scope of Services
27	<b>Exhibit 5</b>	Cure Violence Scopes of Services
28	<b>Exhibit 6</b>	Volunteers in Medicine Jacksonville,
29		Inc. Scope of Services
30	<b>Exhibit 7</b>	Jacksonville University Term Sheet