

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Parks, Recreation and Community Services/Sports and Entertainment Division
Department or Area Responsible for Contract / Compliance / Oversight All Council District(s)

Reversion of Funds: n/a Fund / Center / Account / Project * / Activity / Interfund / Future All-Years
(if applicable) Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): n/a CIP (yes or no): _____

Justification for Waiver _____

Justification for / Description of Transfer:
Appropriate Amphitheater (Dailys Place) revenue for various capital improvement projects in Amphitheater (Dailys Place). Accounting to move the actuals from Activity 00000215.

Net Amount Appropriated and/or Transferred: \$847,639.00 * This element of the account string is filled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CM's District: _____
Requesting Council Member: _____ CM's District: _____
Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: 22-059

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: _____ Approved: _____

Division Chief: Daryl Joseph Date Initiated: 2/24/22

Prepared By: Teresa Eichner Phone Number: 255-5289

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
				Total: \$847,639.00							
REV	Amphitheatre and Flex Field	Amphitheatre - Building Systems	Parking Fees - Daily	\$330,000.00	47104	133201	344520	008858	00000000	00000	00000000
REV	Amphitheatre and Flex Field	Amphitheatre - Building Systems	Other Ticket Surcharge-Facility Fee	\$211,639.00	47104	133201	347593	008858	00000000	00000	00000000
REV	Amphitheatre and Flex Field	Amphitheatre - FF&E	Other Ticket Surcharge-Facility Fee	\$53,000.00	47104	133201	347593	008860	00000000	00000	00000000
REV	Amphitheatre and Flex Field	Amphitheatre - Interior Finishes	Other Ticket Surcharge-Facility Fee	\$90,800.00	47104	133201	347593	008862	00000000	00000	00000000
REV	Amphitheatre and Flex Field	Amphitheatre - Landscaps & Turf	Other Ticket Surcharge-Facility Fee	\$50,000.00	47104	133201	347593	008863	00000000	00000	00000000
REV	Amphitheatre and Flex Field	Amphitheatre - Audio, Visual, Scoreboard, Broadcast	Other Ticket Surcharge-Facility Fee	\$25,000.00	47104	133201	347593	008857	00000000	00000	00000000
REV	Amphitheatre and Flex Field	Amphitheatre - Contingency	Other Ticket Surcharge-Facility Fee	\$87,200.00	47104	133201	347593	008856	00000000	00000	00000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
				Total: \$847,639.00							
EXP	Amphitheatre and Flex Field	Amphitheatre - Building Systems	Other Construction Costs	\$541,639.00	47104	133201	565050	008858	00000000	00000	00000000
EXP	Amphitheatre and Flex Field	Amphitheatre - FF&E	Other Construction Costs	\$53,000.00	47104	133201	565050	008860	00000000	00000	00000000
EXP	Amphitheatre and Flex Field	Amphitheatre - Interior Finishes	Other Construction Costs	\$90,800.00	47104	133201	565050	008862	00000000	00000	00000000
EXP	Amphitheatre and Flex Field	Amphitheatre - Landscaps & Turf	Other Construction Costs	\$50,000.00	47104	133201	565050	008863	00000000	00000	00000000
EXP	Amphitheatre and Flex Field	Amphitheatre - Audio, Visual, Scoreboard, Broadcast	Other Construction Costs	\$25,000.00	47104	133201	565050	008857	00000000	00000	00000000
EXP	Amphitheatre and Flex Field	Amphitheatre - Contingency	Other Construction Costs	\$87,200.00	47104	133201	565050	008856	00000000	00000	00000000