

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Grants and Contract Compliance Division
Department or Area Responsible for Contract / Compliance / Oversight

CW
Council District(s)

Reversion of Funds: _____
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

N/A

Section of Code Being Waived (if applicable): 118.107

CIP (yes or no): No

Justification for Waiver

Section 118.107 is being waived because Wegotchu Enterprises NPO, Inc. takes a unique approach to providing medical services in underserved areas in Duval County for individuals living with infectious diseases. This includes offering prevention strategies and programming for individuals at higher risk of contracting infectious diseases while also providing workforce development assistance, financial education and income support and benefits assistance..

Justification for / Description of Transfer:

Appropriate \$100,000 from the Special Council Contingency for the Wegotchu Salud Wellness Program that focuses on education, prevention, and treatment of infectious diseases.

Net Amount Appropriated and/or Transferred: \$100,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: CVP Carrico

CM's District: 4

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: _____

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: _____

Approved: _____

Division Chief: _____

Date Initiated: _____

Prepared By: _____

Phone Number: _____

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes				
								Project *	Activity	Interfund	Future	
Exp	General Fund Operating	Special Council Reserve-Activity	Contingency	\$100,000.00	00111	195001	599100	000000	00000906	000000	00000000	00000000
											00000000	00000000
											00000000	00000000
											00000000	00000000
											00000000	00000000
											00000000	00000000
											00000000	00000000
											00000000	00000000
											00000000	00000000
				Total:	\$100,000.00							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes				
								Project *	Activity	Interfund	Future	
Exp	General Fund Operating	Wegotchu Enterprises	Subsidies & Contributions To Private Org	\$100,000.00	00111	111002	582001	000000	00001977	000000	00000000	00000000
											00000000	00000000
											00000000	00000000
											00000000	00000000
											00000000	00000000
											00000000	00000000
											00000000	00000000
											00000000	00000000
											00000000	00000000
				Total:	\$100,000.00							