

City of Jacksonville, Florida
Request for Budget Transfer Form

Neighborhoods Department/Housing Community Development
Department or Area Responsible for Contract / Compliance / Oversight

CW
Council District(s)

Reversion of Funds: (if applicable) _____
Fund / Center / Account / Project * / Activity / Interfund / Future

All-Years

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

CIP (yes or no): _____ No

Justification for Waiver
NA

Justification for / Description of Transfer:

Appropriation of the 2026-2027 Emergency Solutions Grant Program ("ESG") from the U.S. Department of Housing and Urban Development ("HUD"). 11604-331509-0.0.0-\$610,007 and Reprogrammed \$300.44.

Net Amount Appropriated and/or Transferred: \$610,307.44

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: eee

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT27-002

Date Rec'd.	Date Fwd.	Approved	Disapproved
4/29/26	4/29/26	<i>Donna Deegan</i>	
4-29-26	5-13-26	<i>Travis Jeffrey</i>	

Date of Action By Mayor: MAY 11 2026

Approved:

Division Chief: *Travis Jeffrey*

Date Initiated: 4/28/26

Prepared By: *Adebisi Okewusi*

Phone Number: x 8279

Initiated / Requested By (if other than Department): _____

APPROVED BY: *Donna Deegan*
MAYOR'S BUDGET REVIEW COMMITTEE
DATE: MAY 11 2026

30
5-11-2026

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

Budget Officer Initials _____

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity/ Grant/ Project Title	Line Item / Account Title	Amount	Accounting Codes								
					Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total:	\$610,607.88								
REV	Emergency Solutions Grant	Emergency Solution Grant (ESG) Administration	Dept of Housing Urban Development	\$45,750.00	11604	174103	331509	011325	00000000	00000	00000000		
REV	Emergency Solutions Grant	Changing Homelessness - HMIS Data Collection	Dept of Housing Urban Development	\$50,000.00	11604	174103	331509	011326	00000000	00000	00000000		
REV	Emergency Solutions Grant	I.M. Sulzbacher - Sulzbacher Housing First (Rapid Rehousing)	Dept of Housing Urban Development	\$75,000.00	11604	174103	331509	011329	00000000	00000	00000000		
REV	Emergency Solutions Grant	Ability Housing - Housing Link (Homelessness Prevention)	Dept of Housing Urban Development	\$75,900.00	11604	174103	331509	011327	00000000	00000	00000000		
REV	Emergency Solutions Grant	Family Promise of Jacksonville - Back to Home (Emergency Shelter)	Dept of Housing Urban Development	\$40,000.00	11604	174103	331509	011330	00000000	00000	00000000		
REV	Emergency Solutions Grant	Salvation Army - Towers Center of Hope - Shelter Meals & Meal Ministry	Dept of Housing Urban Development	\$120,551.00	11604	174103	331509	011331	00000000	00000	00000000		
REV	Emergency Solutions Grant	Five STAR Veterans Center, Inc. - Transitional Housing (Rapid Rehousing)	Dept of Housing Urban Development	\$125,000.00	11604	174103	331509	011332	00000000	00000	00000000		
REV	Emergency Solutions Grant	I.M. Sulzbacher - Shelter Operations (Emergency Shelter)	Dept of Housing Urban Development	\$77,806.00	11604	174103	331509	011328	00000000	00000	00000000		
REV	Emergency Solutions Grant	I.M. Sulzbacher - Shelter Operations (Emergency Shelter)	Dept of Housing Urban Development	\$300.44	11604	174103	331509	011328	00000000	00000	00000000		
EXP	Emergency Solutions Grant	ESG Changing Homelessness - Data Collection	Miscellaneous Grants and Aids	\$300.44	11604	174103	583010	010959	00000000	00000	00000000		

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes							
					Fund	Center	Account	Project *	Activity	Interfund	Future	
				Total:	\$610,607.88							
REV	Emergency Solutions Grant	ESG Changing Homelessness - Data Collection	Dept of Housing Urban Development	\$300.44	11604	174103	331509	010959	00000000	00000	00000000	
EXP	Emergency Solutions Grant	Emergency Solution Grant (ESG) Administration	Permanent and Probationary Salaries	\$23,540.00	11604	174103	512010	011325	00000000	00000	00000000	
EXP	Emergency Solutions Grant	Emergency Solution Grant (ESG) Administration	Special Pay - Pensionable	\$927.67	11604	174103	515110	011325	00000000	00000	00000000	
EXP	Emergency Solutions Grant	Emergency Solution Grant (ESG) Administration	Medicare Tax	\$341.33	11604	174103	521020	011325	00000000	00000	00000000	
EXP	Emergency Solutions Grant	Emergency Solution Grant (ESG) Administration	Disability Trust Fund-ER	\$320.00	11604	174103	522070	011325	00000000	00000	00000000	
EXP	Emergency Solutions Grant	Emergency Solution Grant (ESG) Administration	GEPP Defined Contribution DC-ER	\$8,520.00	11604	174103	522130	011325	00000000	00000	00000000	
EXP	Emergency Solutions Grant	Emergency Solution Grant (ESG) Administration	Group Dental Plan	\$225.00	11604	174103	523010	011325	00000000	00000	00000000	
EXP	Emergency Solutions Grant	Emergency Solution Grant (ESG) Administration	Group Life Insurance	\$350.00	11604	174103	523030	011325	00000000	00000	00000000	

EXP	Emergency Solutions Grant	Emergency Solution Grant (ESG) Administration	Group Hospitalization Insurance	\$4,200.00	11604	174103	523040	011325	00000000	00000	000000
EXP	Emergency Solutions Grant	Emergency Solution Grant (ESG) Administration	Other Professional Services	\$1,500.00	11604	174103	531090	011325	00000000	00000	000000
EXP	Emergency Solutions Grant	Emergency Solution Grant (ESG) Administration	Travel Expense	\$650.00	11604	174103	540020	011325	00000000	00000	000000
EXP	Emergency Solutions Grant	Emergency Solution Grant (ESG) Administration	Miscellaneous Services & Charges	\$2,500.00	11604	174103	549040	011325	00000000	00000	000000
EXP	Emergency Solutions Grant	Emergency Solution Grant (ESG) Administration	Miscellaneous Services & Charges - Int Svc Charges	\$1.00	11604	174103	549041	011325	00000000	00000	000000
EXP	Emergency Solutions Grant	Emergency Solution Grant (ESG) Administration	Office Supplies - Other	\$1,200.00	11604	174103	551010	011325	00000000	00000	000000
EXP	Emergency Solutions Grant	Emergency Solution Grant (ESG) Administration	Employee Training Expenses	\$725.00	11604	174103	555001	011325	00000000	00000	000000
EXP	Emergency Solutions Grant	Emergency Solution Grant (ESG) Administration	Indirect Cost - Grants	\$750.00	11604	174103	599030	011325	00000000	00000	000000
EXP	Emergency Solutions Grant	Changing Homelessness - HMIS Data Collection	Miscellaneous Grants and Aids	\$50,000.00	11604	174103	583010	011326	00000000	00000	000000
EXP	Emergency Solutions Grant	I.M. Sulzbacher - Shelter Operations (Emergency Shelter)	Miscellaneous Grants and Aids	\$78,106.44	11604	174103	583010	011328	00000000	00000	000000
EXP	Emergency Solutions Grant	I.M. Sulzbacher - Sulzbacher Housing First (Rapid Rehousing)	Miscellaneous Grants and Aids	\$75,000.00	11604	174103	583010	011329	00000000	00000	000000
EXP	Emergency Solutions Grant	Ability Housing - Housing Link (Homelessness Prevention)	Miscellaneous Grants and Aids	\$75,900.00	11604	174103	583010	011327	00000000	00000	000000
EXP	Emergency Solutions Grant	Family Promise of Jacksonville - Back to Home (Emergency Shelter)	Miscellaneous Grants and Aids	\$40,000.00	11604	174103	583010	011330	00000000	00000	000000
EXP	Emergency Solutions Grant	Salvation Army - Towers Center of Hope - Shelter Meals & Meal Ministry (Emergency Shelter)	Miscellaneous Grants and Aids	\$120,551.00	11604	174103	583010	011331	00000000	00000	000000
EXP	Emergency Solutions Grant	Five STAR Veterans Center, Inc. - Transitional Housing (Rapid Rehousing)	Miscellaneous Grants and Aids	\$125,000.00	11604	174103	583010	011332	00000000	00000	000000