Introduced by the Council President at the request of the Mayor and Co-Sponsored by Council Member Ferraro:

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ORDINANCE 2021-445-E

AN ORDINANCE APPROPRIATING \$1,223,742.31 FROM FIRE STATION NO. 36 LAND PROCUREMENT THE PROJECT AND THE COMPLETED FIRE STATION NO. 61 CONSTRUCTION PROJECT TO ΒE USED FOR ACQUISITION OF REAL PROPERTY FOR CONSTRUCTION OF THE NEW FIRE STATION NO. 22 AND NEW FIRE STATION NO. 76, AS INITIATED BY B.T. 21-080; PURPOSE OF APPROPRIATION; AMENDING THE 2021-2025 FIVE-YEAR CAPITAL IMPROVEMENT APPROVED BY ORDINANCE 2020-505-E TO TRANSFER FOR THE PURCHASE FUNDS OF TAND CONSTRUCTION OF NEW FIRE STATION NO. 22 AND 76; PROVIDING NEW FIRE STATION NO. AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2020-2021 fiscal year, within the City's budget, there are hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

- (B.T. 21-080, attached hereto as **Exhibit 1** and incorporated herein by this reference)
 - (a) Appropriated from:

See B.T. 21-080

\$1,223,742.31

(b) Appropriated to:

See B.T. 21-080

\$1,223,742.31

(c) Explanation of appropriation:

The funding above is a reallocation of funds from the completed Fire Station No. 36 and Fire Station No. 61 construction projects to purchase property for the new Fire Station No. 22 and new Fire Station No. 76.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to provide funding to purchase the real property located at the intersection of Lane Avenue and Lenox Avenue for relocation and construction of the new Fire Station No. 22 and to purchase the real property located at the intersection of Boney Road and Cedar Point for construction of the new Fire Station No. 76.

The proposed location for the new Fire Station No. 22 will allow for construction of a station that is appropriately sized to accommodate the personnel and apparatus required to meet the high demand for emergency services in the area.

In addition, the proposed location for the new Fire Station No. 76 is in an isolated part of the City that currently experiences longer wait times for arrival of emergency personnel and apparatus. Construction of a new fire station in this area will significantly reduce the emergency response times for residents in the area and call volumes experienced by other surrounding fire stations.

Section 3. Capital Improvement Plan Amendment. Ordinance 2020-505-E, adopting the 2021-2025 Five-Year Capital Improvement Plan (the "CIP") for the City and certain of its independent agencies, is hereby amended to transfer \$1,223,742.31 in funding from the completed Fire Station No. 36 land procurement project and the Fire Station No. 61 construction project to purchase land for construction of the new Fire Station No. 22 and the new Fire Station No. 76 as more fully described in the Project Information

Sheets attached hereto as **Exhibit 2** and incorporated herein by this reference.

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Relocation of the existing Fire Station No. 22 is necessary because the current station is grossly undersized for the requisite number of personnel and apparatus assigned to it. In addition, the National Fire Services Office recommended relocation and replacement of the station in its capital study conducted in May of 2020. The move north will help to reduce run volumes for Fire Station Nos. 10, 17 and 32 and the new fire station will be constructed such that it will be adequately sized for the apparatus and personnel necessary to meet the high demand call volume for emergency services in the area.

The new Fire Station No. 76 will be constructed in an isolated area that currently has 10 to 15 minute wait times for the first Jacksonville Fire and Rescue Department apparatus to arrive and provide emergency assistance. The new location for Fire Station No. 76 will greatly reduce emergency response times with the goal to achieve the American Heart Association's Emergency Cardiac Care recommended guideline of a 5-minute automated external defibrillator ("AED") response time.

The Council finds that the deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interests of the community because such deferral will delay the urgent need to purchase land and provide necessary emergency services in these areas.

Pursuant to Section 122.605(c), Ordinance Code, enactment of this Ordinance requires the affirmative vote of two-thirds of the Council members present at the meeting because of the CIP amendment set forth in this section. This Ordinance shall constitute an amendment to Ordinance 2020-505-E. In all other respects, the Five-Year Capital Improvement Plan approved by Ordinance 2020-505-E

1 shall continue in full force and effect. Section 4. Effective Date. This Ordinance shall become 2 effective upon signature by the Mayor or upon becoming effective 3 without the Mayor's signature. 4 5 6 Form Approved: /s/ Margaret M. Sidman 8 9 Office of General Counsel Legislation prepared by: Mary E. Staffopoulos 10 11 GC-#1449625-v1-2021-445-E_Scriv_Corr.docx