

Introduced by Council President Howland:

ORDINANCE 2026-511

AN ORDINANCE APPROPRIATING \$50,323,032 FROM
VARIOUS CONTINGENCY ACCOUNTS WITHIN THE KIDS
HOPE ALLIANCE FUND (10901) TO ESTABLISH THE
FISCAL YEAR 2026-2027 BUDGET FOR THE KIDS HOPE
ALLIANCE (KHA); PROVIDING FOR THE KIDS HOPE
ALLIANCE COMPREHENSIVE BUDGET TRANSFER POWERS;
APPROVING AND AUTHORIZING EXECUTION OF
AGREEMENTS BY THE MAYOR, OR HER DESIGNEE, AND
THE CORPORATION SECRETARY WITH NAMED GRANT
RECIPIENTS; AUTHORIZING THE PROCUREMENT OF
SERVICES PURSUANT TO SINGLE-SOURCE AWARD AS
DETERMINED APPROPRIATE IN COORDINATION WITH THE
CHIEF OF PROCUREMENT PURSUANT TO SECTION 126.306
(PROCUREMENT METHODS AND SELECTION), SUBPART C
(PROCUREMENT METHODS AND PROCEDURES), PART 3
(PROCUREMENT THRESHOLDS, MODES, METHODS AND
PROCEDURES), CHAPTER 126 (PROCUREMENT CODE),
ORDINANCE CODE; AUTHORIZING THE PROCUREMENT OF
SERVICES PURSUANT TO THE COMPETITIVE
SOLICITATION EXEMPTIONS LISTED IN SECTION
126.108 (EXEMPTIONS FROM COMPETITIVE
SOLICITATION), SUBPART A (GENERAL REGULATIONS),
PART 1 (GENERAL REGULATIONS; ETHICS AND
TRANSPARENCY IN PUBLIC CONTRACTING), CHAPTER 126
(PROCUREMENT CODE), *ORDINANCE CODE*; WAIVING
SUBSECTION 77.111(A) (PROVIDER CONTRACTS),
CHAPTER 77 (KIDS HOPE ALLIANCE), *ORDINANCE CODE*;

1 WAIVING SECTION 77.113 (ANNUAL OPERATING BUDGET;
2 BUDGET TRANSFERS), CHAPTER 77 (KIDS HOPE
3 ALLIANCE), *ORDINANCE CODE*, AND SECTION 106.304
4 (MAYOR'S TRANSFER POWER), CHAPTER 106 (BUDGET
5 AND ACCOUNTING CODE), *ORDINANCE CODE*, TO ALLOW
6 FOR BUDGET TRANSFERS WITHIN THE PLAN;
7 AUTHORIZING THE OFFICE OF GENERAL COUNSEL AND
8 THE COUNCIL AUDITOR'S OFFICE TO MAKE ALL CHANGES
9 NECESSARY TO EFFECTUATE THE COUNCIL'S ACTION;
10 PROVIDING AN EFFECTIVE DATE.

11
12 **BE IT ORDAINED** by the Council of the City of Jacksonville:

13 **Section 1. Appropriation.** For the 2026-2027 fiscal year,
14 within the City's budget, there are hereby appropriated the indicated
15 sum(s) from the account(s) listed in subsection (a) to the account(s)
16 listed in subsection (b):
17 (The account information is attached hereto as **Exhibit 1** and
18 incorporated herein by this reference)

19 (a) Appropriated from:

20 See **Exhibit 1** \$50,323,032

21 (b) Appropriated to:

22 See **Exhibit 1** \$50,323,032

23 (c) Explanation of Appropriation:

24 The funding above is an appropriation of \$50,323,032 from
25 various contingency accounts within the Kids Hope Alliance
26 Fund (10901) to the Kids Hope Alliance for subsidies and
27 contributions to private organizations.

28 **Section 2. Kids Hope Alliance Comprehensive Budget**
29 **Approved; Grant and Budget Transfers Authorized.** The Kids Hope
30 Alliance Fiscal Year 2026-2027 budget of \$50,323,032 for subsidies
31 and contributions to private organizations is herein appropriated as

provided in **Exhibit 1**. Kids Hope Alliance is authorized to receive grants and make budget transfers in the manner described below:

(a) Grants Received by Kids Hope Alliance. The Kids Hope Alliance is authorized and directed to follow the grant approval process as outlined in subsections 1.3 (e)(1) & (2) of Ordinance 2026-504-E, the City Budget Ordinance.

(b) Kids Hope Alliance Transfer Authority Within the Plan. The Kids Hope Alliance is authorized to transfer, through a transfer directive approved by the Mayor's Budget Review Committee: (i) appropriations within each of the Essential Services Plan Categories, and (ii) appropriations between Essential Services Plan Categories, provided that cumulative transfers out of an Essential Service Category do not exceed 25% of the individual Essential Services Category budget from which the funds are being transferred. Any transfer out of an Essential Services Category that results in more than 25% of an individual Essential Services Category budget being transferred out shall require City Council approval. In addition to the transfer authority provided in the preceding sentences of this subsection (b), the Kids Hope Alliance is authorized to transfer to any Essential Services Category, through a transfer directive approved by the Mayor's Budget Review Committee, excess funds remaining after completion or termination of a contract for children's services. Such transfers of excess funds shall not be included in the calculation of, and shall not be subject to, the 25% limitation provided in this subsection (b). There shall be provided to the Council Auditor, the Council Finance Committee, and the Mayor's Budget Review Committee at the end of each month a report detailing all transfers made during that month.

Section 3. Approval and Authorization to Execute Agreements With Named Grant Recipients. Subject to the authorization terms in Grant Agreements, the Mayor, or her designee, and the Corporation

1 Secretary and/or the Chief Executive Officer of the Kids Hope Alliance
2 ("CEO") are hereby authorized to contract directly with the entities
3 listed in the grant awards shown on **Schedule M**, attached hereto as
4 **Exhibit 2** and incorporated herein by this reference, and to extend
5 or renew such contracts to the extent that the underlying grant is
6 extended or renewed.

7 Furthermore, the Mayor, or her designee, and the Corporation
8 Secretary and/or CEO are hereby authorized to negotiate and execute
9 grant agreements and to disburse grant funds to the following
10 entities, in the not-to-exceed amounts outlined below, and for the
11 programs described as follows: (1) \$250,000 to Angel Kids Foundation,
12 Inc. for The Children's Initiative Program as described in **Exhibit**
13 **3**, attached hereto, and (2) \$250,000 to Cathedral Arts Project, Inc.
14 for the BraveHeARTs: Through Arts Education, Supporting Military
15 Students and Families in Purple Star Schools program as described in
16 **Exhibit 4**, attached hereto. These grants shall be subject to and
17 administered in accordance with Chapter 77, *Ordinance Code*, and the
18 terms, scope and conditions more fully described in the above-
19 enumerated Exhibits and the grant agreements entered into between the
20 City and/or KHA and the respective recipient entities.

21 **Section 4. Authorization to Procure Services Pursuant to**
22 **the Single-Source Award Provisions Contained in Section 126.306,**
23 **Ordinance Code.** Kids Hope Alliance, in coordination with the Chief
24 of Procurement, is specifically authorized to procure supplies,
25 professional services and contractual services, including but not
26 limited to, children and youth services pursuant to the single-source
27 award as authorized in Section 126.306 (Procurement methods and
28 selection), Subpart C (Procurement Methods and Procedures), Part 3
29 (Procurement Thresholds, Modes, Methods and Procedures), Chapter 126
30 (Procurement Code), *Ordinance Code*, as needed. All such services
31 procured by Kids Hope Alliance by single-source award shall be

1 consistent with the purposes of Chapter 77 (Kids Hope Alliance),
2 *Ordinance Code*, and awarded in accordance with Chapter 126
3 (Procurement Code), *Ordinance Code*.

4 **Section 5. Authorization to Procure Services Pursuant to**
5 **the Competitive Solicitation Exemptions Contained in Section 126.108,**
6 ***Ordinance Code*.** Kids Hope Alliance is authorized to procure supplies,
7 professional services and contractual services, including but not
8 limited to, children and youth services pursuant to the competitive
9 solicitation exemptions listed in Section 126.108 (Exemptions from
10 competitive solicitation), Subpart A (General Regulations), Part 1
11 (General Regulations; Ethics and Transparency in Public Contracting),
12 Chapter 126 (Procurement Code), *Ordinance Code*, as needed. All such
13 services procured by Kids Hope Alliance pursuant to Section 126.108,
14 *Ordinance Code*, shall be consistent with the purposes of Chapter 77
15 (Kids Hope Alliance), *Ordinance Code*, and awarded in accordance with
16 Chapter 126, *Ordinance Code*.

17 **Section 6. Waiving Subsection 77.111(a), *Ordinance Code*.**
18 The City hereby waives the provisions in subsection 77.111(a)
19 (Provider Contracts), Chapter 77 (Kids Hope Alliance), *Ordinance*
20 *Code*, with respect to the authorizations described in Sections 3
21 through 5 above. Subsection 77.111(a) requires contracts for
22 children's services to be competitively procured by Kids Hope Alliance
23 via an evaluated bid process. This waiver is necessary to allow Kids
24 Hope Alliance to: (i) enter into direct contracts with the entities
25 described in Section 3 above; (ii) procure supplies, professional
26 services and contractual services, including but not limited to,
27 children and youth services pursuant to the single-source award
28 provisions contained in Section 126.306, *Ordinance Code*, as needed,
29 as described in Section 4 above; and (iii) procure supplies,
30 professional services and contractual services, including but not
31 limited to, children and youth services pursuant to the competitive

solicitation exemptions contained in Section 126.108, *Ordinance Code*, as needed, as described in Section 5 above.

Section 7. Waiving Section 77.113 and Section 106.304, Ordinance Code. Section 77.113 (Annual operating budget; budget transfers), Chapter 77 (Kids Hope Alliance), *Ordinance Code*, regarding the Kids Hope Alliance budget transfer authority, and Section 106.304 (Mayor's transfer power), Subpart A (General Provisions), Part 3 (Appropriations), Chapter 106 (Budget and Accounting Code), *Ordinance Code*, regarding the Mayor's transfer authority, are hereby waived. The provisions for Kids Hope Alliance budget transfers are permitted by compliance with Section 2(b) of this Ordinance.

Section 8. Office of General Counsel and Council Auditor's Office Authorization. The Office of General Counsel and the Council Auditor's Office are hereby authorized to make all changes to titles, tables of content, *Ordinance Code*, journal entries, schedules, attachments, editorial and text changes consistent with the changes set forth herein to Ordinance 2026-504 and Ordinance 2026-511 to effectuate the Council's action.

Section 9. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

Form Approved:

/s/ Mary E. Staffopoulos

Office of General Counsel

Legislation Prepared By: Mary E. Staffopoulos

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