

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Supervisor of Elections _____ N/A
 Department or Area Responsible for Contract / Compliance / Oversight
 Council District(s)

Reversion of Funds: _____
 (if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future
 24/25

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)
 CIP (yes or no): _____ No

Section of Code Being Waived (if applicable): _____
 Justification for Waiver _____
 N/A

Justification for / Description of Transfer:
 Appropriate investment pool earnings generated on Help America Vote Act grants to be used for the mailing of sample ballots as allowed by the Help America Vote Act guidelines.

NOTE: Accounting will need to move actuals.

Net Amount Appropriated and/or Transferred: _____ \$3,454.39

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CM's District: _____

Requesting Council Member: _____ CM's District: _____

Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE TD / BT Number: **BT24-126**

| Date Rec'd. | Date Fwd. | Approved | Disapproved |
|-------------|-----------|----------|-------------|
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Department Head _____
 Mayor's Office _____
 Accounting Division _____
 Budget Division _____

Date of Action By Mayor: _____ Approved: _____

Division Chief: _____ Date Initiated: _____

Prepared By: _____ Phone Number: _____

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

* This element of the account string is titled project but it houses both projects and grants.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

| Rev Exp | Fund Title | Activity / Grant / Project Title | Line Item / Account Title | Accounting Codes | | | | | | | | | |
|---------|--------------------------------|---|---------------------------|------------------|------------|--------|---------|-----------|----------|-----------|---------|--|--|
| | | | | Amount | Fund | Center | Account | Project * | Activity | Interfund | Future | | |
| | | | | Total: | \$3,454.39 | | | | | | | | |
| Rev | Supervisor of Elections Grants | Help America Vote Act Requirements Pmts - SEE0081802 | Investment Pool Earnings | \$705.17 | 11412 | 630001 | 361101 | 004796 | 00000000 | 00000 | 0000000 | | |
| Rev | Supervisor of Elections Grants | Help America Vote Act Req Pmts-Fed Election Activities Funds - SEE00519 | Investment Pool Earnings | \$2,749.22 | 11412 | 630001 | 361101 | 008907 | 00000000 | 00000 | 0000000 | | |
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TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

| Rev Exp | Fund Title | Activity / Grant / Project Title | Line Item / Account Title | Accounting Codes | | | | | | | | |
|---------|--------------------------------|---|------------------------------------|------------------|------------|--------|---------|-----------|----------|-----------|---------|--|
| | | | | Amount | Fund | Center | Account | Project * | Activity | Interfund | Future | |
| | | | | Total: | \$3,454.39 | | | | | | | |
| Exp | Supervisor of Elections Grants | Help America Vote Act Requirements Pmts - SEE0081802 | Miscellaneous Services and Charges | \$705.17 | 11412 | 630001 | 549040 | 004796 | 00000000 | 00000 | 0000000 | |
| Exp | Supervisor of Elections Grants | Help America Vote Act Req Pmts-Fed Election Activities Funds - SEE00519 | Miscellaneous Services and Charges | \$2,749.22 | 11412 | 630001 | 549040 | 008907 | 00000000 | 00000 | 0000000 | |
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