

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Parks, Recreation and Community Services/Recreation and Community Programming Division
Department or Area Responsible for Contract / Compliance / Oversight

7
Council District(s)

Reversion of Funds: _____ n/a
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

Section of Code Being Waived (if applicable): _____ n/a CIP (yes or no): Yes

All-years Fund
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Justification for Waiver
N/A

Justification for / Description of Transfer:

To appropriate funds within the Metropolitan Park Maintenance subfund, 1D4, needed to cover the cost of the design phase for the renovations of Metropolitan Park. This appropriation is being done in accordance with section 111.120 of the municipal code.

Net Amount Appropriated and/or Transferred: \$1,000,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CM's District: _____

Requesting Council Member: _____ CM's District: _____

Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: **BT23-025**

Date Rec'd.	Date Fwd.	Approved	Disapproved
		Daryl T. Joseph	

Date of Action By Mayor: _____ Approved: _____

Division Chief: Keith Meyerl
Prepared By: Renee Harriman

Date Initiated: 11/7/22
Phone Number: 255-8294

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes									
					Fund	Center	Account	Project *	Activity	Interfund	Future			
Rev	Metropolitan Park Maintenance	Metropolitan Park Maintenance - Activity	Transfer from Fund Balance	\$1,000,000.00	11304	161101	389010	000000	00000697	000000	000000	000000	000000	00000000
Rev	2023 Authorized Capital Projects	Metropolitan Park	Interfund Transfer In	\$1,000,000.00	32124	191040	381910	010594	00000000	11304	000000			000000
Total:				\$2,000,000.00										

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes									
					Fund	Center	Account	Project *	Activity	Interfund	Future			
Exp	Metropolitan Park Maintenance	Metropolitan Park Maintenance - Activity	Interfund Transfer Out	\$1,000,000.00	11304	191040	591910	000000	00000697	32124	000000			00000000
Exp	2023 Authorized Capital Projects	Metropolitan Park	Engineering and Design	\$1,000,000.00	32124	153119	565030	010594	00000000	000000	000000			00000000
Total:				\$2,000,000.00										