

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Office of the Sheriff _____ N/A Council District(s)

Department or Area Responsible for Contract / Compliance / Oversight

Reversion of Funds: _____ N/A
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover) _____ N/A

Section of Code Being Waived (if applicable): _____ N/A CIP (yes or no): No

Justification for Waiver _____

Justification for / Description of Transfer: _____

To appropriate \$94,000, with no local match, from the State Board of Immigration Enforcement for the Jacksonville Sheriff's Office Immigration Grant Program - Transport Van. Grant Period is 10/1/2025-06/30/2026.

Net Amount Appropriated and/or Transferred: \$94,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CM's District: _____

Requesting Council Member: _____ CM's District: _____

Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE TD / BT Number: 26-028

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head _____

Mayor's Office _____

Accounting Division _____

Budget Division _____

Date of Action By Mayor: _____ Approved: _____

Division Chief: _____ Date Initiated: _____

Prepared By: _____ Phone Number: _____

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes									
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total: \$188,000.00									
Rev	Jacksonville Sheriff's Office Grants	Grants / Immigration Grant Program FY 25-26	Contribution From State	\$94,000.00	11407	551102	334100	011250	00000000	00000	00000000		
Rev	Motor Pool - Vehicle Replacement	Fleet Mgmt - Vehicle Replacement	Interfund-Internal Service Funds	\$94,000.00	51102	114001	341200	000000	00000499	00000	00000000		

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes								
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future	
				Total: \$188,000.00								
Exp	Jacksonville Sheriff's Office Grants	Grants / Immigration Grant Program FY 25-26	ISA-Fleet Vehicle Replacement	\$94,000.00	11407	551102	549521	011250	00000000	00000	00000000	
Exp	Motor Pool - Vehicle Replacement	Fleet Mgmt - Vehicle Replacement Pay-Go	Mobile Equipment	\$94,000.00	51102	114001	564010	000000	00000500	00000	00000000	