

**CITY COUNCIL RESEARCH DIVISION
LEGISLATIVE SUMMARY**



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Bill Type and Number: Ordinance 2024-465

Introducer/Sponsor(s): Council President at the request of the Mayor

Date of Introduction: June 11, 2024

Committee(s) of Reference: F, TEU

Date of Analysis: June 13, 2024

Type of Action: Appropriation of funds

Bill Summary: This bill appropriates a total of \$1,278,372.79, including \$28,372.79 from Loss Deductible Revenue and a transfer of \$1,250,000 within the Public Buildings Allocation Fund, for deferred maintenance needs at various City facilities.

Background Information: The \$1,250,000 from the Public Buildings Allocation Fund is available due to utility savings, and the funds will be used for deferred maintenance costs at various City facilities, including the Pre-Trial Detention Center, Ed Ball Building, and Courthouse Complex.

Policy Impact Area: Building maintenance

Fiscal Impact: This bill appropriates a total of \$1,278,372.79 (\$28,372.79 from Loss Deductible Revenue and \$1,250,000 from the Public Buildings Allocation Fund) for deferred maintenance needs at City facilities.

Analyst: Webb