

13
3-9-26

City of Jacksonville, Florida
Request for Budget Transfer Form

Office of Administrative Services/Solid Waste Division
Department or Area Responsible for Contract / Compliance / Oversight: N/A
Council District(s): N/A

Reversion of Funds: (if applicable) _____
Fund / Center / Account / Project * / Activity / Interfund / Future: N/A
Fiscal Yr(s) of carry over (all-years funds do not require a carryover): N/A

Section of Code Being Waived (if applicable): _____
Justification for Waiver: N/A
CIP (yes or no): No

Justification for / Description of Transfer:
To appropriate funding awarded to the City of Jacksonville Solid Waste Division per the First Amendment to contract for residential curbside solid waste and recyclables collection and transportation services with Meridian Waste Florida, LLC (\$50,000.00) for Service Area II and the Sixth Amendment to the Amended and Restated Agreement for residential waste and recycling collection and transportation services with Waste Pro of Florida, LLC (25,000.00) for Service Area III.

Net Amount Appropriated and/or Transferred: \$75,000.00
* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL
Requesting Council Member: _____
Requesting Council Member: _____
Prepared By: _____
CM's District: _____
CM's District: _____
Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Department Head	Date Rec'd.	Date Fwd.	Approved	Disapproved
Mayor's Office	2/20/26		<i>[Signature]</i>	
Accounting Division	2-25-26	2/20/26	<i>[Signature]</i>	
Budget Division	2-20-26	3/3/26	<i>[Signature]</i>	

Date of Action By Mayor: MAR 09 2026
Division Chief: Will Williams
Prepared By: Nickii Brookins
Initiated / Requested By (if other than Department): _____
Approved: *[Signature]*

APPROVED BY: _____
MAYOR'S BUDGET REVIEW COMMITTEE
DATE: MAR 09 2026
TD / BT Number: BT 26-053

[Signature]
Date Initiated: 2/20/26
Phone Number: 904-255-7512

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes								
					Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total: \$150,000.00									
REV	Solid Waste Disposal	ASSW Collection - Administration - Garbage&Solid Waste Control Services	Contributions From Private Sources	\$75,000.00	43101	157007	366020	000000	000000000	000000			
REV	Stormwater Service	TRAN Interfund Transfer - Interfund Group Transfer	Intrafund Equity Transfer In	\$75,000.00	44101	191040	384920 384920	000000	000000000	43101			

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes								
					Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total: \$150,000.00									
EXP	Solid Waste Disposal	TRAN Interfund Transfer - Interfund Group Transfer	Intrafund - Transfer Out	\$75,000.00	43101	191040	594920 594920	000000	000000000	44101			
EXP	Stormwater Service	PWRS Stormwater Services - Conservation and Resource Management	Contractual Services	\$75,000.00	44101	156002	534100	000000	000000000	00000			