

**CITY COUNCIL RESEARCH DIVISION
LEGISLATIVE SUMMARY**



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Bill Type and Number: Ordinance 2019-0620

Introducer/Sponsor(s): Council President at the request of the Sheriff

Date of Introduction: August 27, 2019

Committee(s) of Reference: F, NCSPHS

Date of Analysis: August 27, 2019

Type of Action: Appropriation of Funds

Bill Summary: The bill appropriates funds in the sum of \$982,298.81 to establish the Inmate Welfare Trust Fund's FY19-20 operating budget in accordance with Section 111.300 of the Ordinance Code, and Section 951.23(9) of Florida Statutes. The transfer of these funds is listed in detail on B.T. 20-010. The totals are as follows:

- **From:**
 - **Subfund Title:** Sheriff's Trusts
 - **Activity/Grant Title:** Inmate Welfare Trust Fund
 - **Line Item:** (multiple line items, see B.T. 20-010)
 - **Amount:** \$982,298.81
- **To:**
 - **Subfund Title:** Sheriff's Trusts
 - **Activity/Grant Title:** Inmate Welfare Trust Fund
 - **Line Item:** (multiple line items, see B.T. 20-010)
 - **Amount:** \$982,298.81

Background Information: Inmate Welfare Trust Fund FY 19-20 Operating Budget, as per Ordinance Code Section 111.300 and Florida State Statute 951.23(9) - New appropriations totaling \$982,298.81 itemized as follows:

- \$190,535.61 in various salary subobjects for employees whose duties directly relate to the trust fund.
- \$71,909.20 in various benefits subobjects for employees whose duties directly relate to the trust fund
- \$258.00 appropriation in General Liability Insurance
- \$267,310.00 appropriation for Admission packs, indigent packs, law library supplies, recreational equipment, and other related items as well as security cameras.
- \$452,286.00 appropriation in "Specialized Equipment" for various capital equipment items at the Montgomery Correctional Facility, the Community Transition Facility, and the Pre-Trial Detention Facility.

Policy Impact Area: Appropriation of funds, Sheriff's budget

Fiscal Impact: All funding will come from the Inmate Welfare Trust Fund and will go to the Inmate Welfare Trust Fund. The funding is from estimated FY 18-19 year-end revenue balances, deappropriation of residual expenditure account balances, and anticipated FY 19-20 revenues. There are no requirements for a local match or additional staffing obligations.

Analyst: Baltiero