

City of Jacksonville, Florida
Request for Budget Transfer Form

8
1-12-26

Office of Administrative Services/Environmental Quality/ Air Tag
Department or Area Responsible for Contract / Compliance / Oversight

Reversion of Funds: (if applicable) _____ Fund / Center / Account / Project * / Activity / Interfund / Future _____

Section of Code Being Waived (if applicable): _____ N/A

Justification for Waiver _____

All Council District(s)

All Years Account

Fiscal Yr(s) of carry over (all-years funds do not require a carryover) _____

CIP (yes or no): _____ No

N/A

Justification for / Description of Transfer:
To appropriate Air Tag Fee Fund Balance for the replacement of air monitoring equipment that is near the end of life and replacement of an aging air monitoring shelter at our Rosselle air monitoring site, both for the Air Quality Program. The Air Quality Program supports the public health by regulating air pollution sources through permitting and compliance inspections, air quality monitoring of 7 stations to assure attainment of National Ambient Air Quality Standards, and response to citizen complaints about air related nuisances.

* This element of the account string is titled project but it houses both projects and grants.

\$180,341.00

Net Amount Appropriated and/or Transferred:

CITY COUNCIL

Requesting Council Member: _____

Requesting Council Member: _____

Prepared By: _____

CM's District: _____

CM's District: _____

Ordinance: _____

OFFICE OF THE MAYOR

☒ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
12/23/2025		<i>Richard Richard</i>	
12-30-25	12-30-25	<i>Donna Deegan</i>	
12-30-25	12-30-25	<i>Angie Moyer</i>	

Date of Action By Mayor: _____ Signed by: _____ Approved: _____

Division Chief: _____ Melissa M. Long, P.E. _____

Prepared By: _____ Kristi Collins _____

Initiated / Requested By (if other than Department): _____

TD / BT Number: BT26-037

Donna Deegan

Date Initiated: 12/23/25

Phone Number: 904-255-7208

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Total: \$180,341.00						Accounting Codes				
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future			
REV	Air Pollution Tag Fee	Air Pollution Tag Fee-Activity	Transfer From Fund Balance	\$180,341.00	10201	173121	389010	000000	00000208	00000	0000000			
						191015								

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Total: \$180,341.00						Accounting Codes				
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future			
EXP	Air Pollution Tag Fee	Air Pollution Tag Fee-Activity	Specialized Equipment	\$180,341.00	10201	173121	564290	000000	00000208	00000	0000000			