Initiated / Request	Prepared By:	Division Chief:	Date of Action By Mayor.	Budget Division	Accounting Division	Department Head Mayor's Office	×			Requesting Council Member:	Requesting Council Member:		Net Amount Approp	Justification for / Designation for / Designation a total of \$400 misdemeanor offenders who the community.	Justification for Waiver	Section of Code Bein	Reversion of Funds: (if applicable)	and Administ	
Initiated / Requested By (if other than Department):	П	W	n By Mayor:			in	X BUDGET ORDINANCE TRANSFER DIRECTIVE Date Rec'd. Date Fwd. Approved		Prepared By:	cil Member:	cil Member:		Net Amount Appropriated and/or Transferred:	Cription of Transfer: ,000 from the Sheriff's Special Law Enforcement Trus exhibit mental iliness by providing services directly re	er	Section of Code Being Waived (if applicable):	Fund / Center / Account	ation Department - Office of Grants and Contract Compliance and Circ Department or Area Responsible for Confract / Compliance / Oversight	
	Tracey Gibson	William Clement	Approved:				DIRECTIVE Disapproved	OFFICE OF THE MAYOR			CM Salem	CITY COUNCIL	\$400,000.00	at Fund to the Mental Health Offender Program Trust Fund. The funds slated to behavioral health and all other wrap-around support these inc			Fund / Center / Account / Project * / Activity / Interfund / Future	and Administration Department - Office of Grants and Contract Compliance and Circuit Court - Judicial s	
	Phone Number: 630-2217	Date Initiated: 11/2/21					TD / BT Number:		Ordinance:	CM's District:	CM's District: At Large Group 2		 This element of the account string is titled project but it houses both projects and grants. 	Justification for / Description of Transfer: Appropriating a total of \$400,000 from the Sheriff's Special Law Enforcement Trust Fund to the Mental Health Offender Program Trust Fund. The funds will be used to alleviate the criminal justice system from incarcerating misdemeanor offenders who exhibit mental litness by providing services directly related to behavioral health and all other wrap-around support these individuals need to successfully treat their mental illness and reintegrate back into the community.		CIP (yes or no): No	N/A Fiscal Yr(s) of carry over (all-years funds do not require a carryover)	CW Council District(s)	

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

	Si Si		Total:	\$400,000.00	1911		Ą	Accounting Codes	odes	
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Ac	Activity
Rev	Sheriff's Trusts - Programs Carrylorward	Special Law Enforcement - TRSH02	Contributions from Private Sources	\$400,000.00	11522	551103	366020	000000	00001428	428
						100				
Rev	General Fund - General Services District	Mental Health Offender Program	Intralund Transfer in from the Special Law Enforcement Trust Fund	\$400,000.00	00111	191024	381910	000000	00001682	82
			nd expense line items are being appropri	ated.)						
Fxp	Fund Title		TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.) Total: \$4	ated.) \$400,000.00		3	A	Accounting Codes	odes	
Exp	General Fund - General Services District	Activity / Grant / Project Title	nd expense line items are being appropri Total: Line Item / Subobject Title	\$400,000.00 Amount	Fund	Center	Account	counting C	Activit	4
		Menta	nd expense line items are being appropri Total: Line Item / Subobject Title Contractual Services	ated.) \$400,000.00 Amount \$400,000.00	Fund 00111	Center 191024	Account 534100	Project *	Activity 0000168	8
		Menta	nd expense line Items are being appropri Total: Line Item / Subobject Title Contractual Services	ated.) \$400,000.00 Amount \$400,000.00	Fund 00111	Center 191024	Account 534100	Project *	odes Activity 0000168	1 8
Exp		Menta	nd expense line items are being appropri Total: Line Item / Subobject Title Contractual Services	ated.) \$400,000.00 Amount \$400,000.00	Fund 00111	Center 191024	Account 534100	Project *	Activit	8 4
	Sheriff's Trusts - Programs Carryforward	Menta	nd expense line items are being appropri Total: Line Item / Subobject Title Contractual Services Intrafund Transfer out to General Fund - General Services District	ated.) \$400,000.00 Amount \$400,000.00	Fund 00111	Center 191024 551103	Account 534100	Project * 000000	Activit 000016	
	Sheriff's Trusts - Programs Carryforward		nd expense line items are being appropri Total: Line Item / Subobject Title Contractual Services Intrafund Transfer out to General Fund - General Services District	s400,000.00 Amount \$400,000.00 \$400,000.00	Fund 00111	Center 191024 551103	Account 534100 591910	Project * 000000	Activity 00001682	00 10
	Sheriff's Trusts - Programs Carrytorward		rotal: Line Item / Subobject Title Contractual Services Intrafund Transfer out to General Fund - General Services District	s400,000.00 Amount \$400,000.00 \$400,000.00	Fund 00111	Center 191024 551103	Account 534100 591910	Project * 000000	odes Activity 0000168	0