

1 Introduced by the Council President at the Request of the Mayor:
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4 **ORDINANCE 2023-214**

5 AN ORDINANCE APPROPRIATING \$62,814,968 FROM THE
6 DEBT MANAGEMENT FUND TO FUND THE CONSTRUCTION OF
7 THE MEDICAL EXAMINER FACILITY 04 PROJECT (THE
8 "PROJECT"), AND AUTHORIZE BORROWING FROM THE
9 CITY'S COMMERCIAL PAPER FACILITY AND/OR ISSUANCE
10 OF FIXED-RATE DEBT IN THE CUMULATIVE, NOT-TO-
11 EXCEED AMOUNT OF \$62,814,968 AND APPROPRIATION
12 THEREOF TO PROVIDE FUNDS FOR THE PROJECT, AS
13 INITIATED BY B.T. 23-075; PURPOSE OF
14 APPROPRIATION; AMENDING 2022-504-E, THE FY 2022
15 BUDGET ORDINANCE, TO REPLACE FIFTH REVISED
16 SCHEDULE B4, THE FY 2022-2023 DEBT MANAGEMENT
17 FUND DETAIL, AND SECOND REVISED SCHEDULE B4b,
18 THE FY 2022-2023 CAPITAL IMPROVEMENTS PROJECTS
19 FUNDED VIA BORROWING, TO AUTHORIZE THE BORROWING
20 AND/OR THE ISSUANCE OF FIXED-RATE DEBT FOR THE
21 PROJECT; AMENDING THE 2023-2027 FIVE-YEAR
22 CAPITAL IMPROVEMENT PLAN APPROVED BY ORDINANCE
23 2022-505-E; PROVIDING FOR CITY OVERSIGHT BY THE
24 DEPARTMENT OF PUBLIC WORKS; REQUESTING ONE-CYCLE
25 EMERGENCY PASSAGE; PROVIDING FOR AN EFFECTIVE
26 DATE.

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28 **WHEREAS**, the existing District 4 Medical Examiner's Office has
29 outgrown its current building, which was originally constructed in
30 1968, and the City has previously authorized the construction of a
31 new District 4 Medical Examiner's Office through the City's Capital

1 Improvement Plan ("CIP"), with current available, appropriated funds
2 to date of \$26,000,000; and

3 **WHEREAS**, this legislation amends the 2023-2027 Five-Year Capital
4 Improvement Plan project entitled "Medical Examiner Facility 04"
5 project (the "Project") by eliminating FY24 and FY25 CIP
6 appropriations and authorizing an additional appropriation in the
7 current fiscal year of \$62,814,968, so that the Project may commence
8 in May of 2023, which amount includes additional funding due to higher
9 than anticipated construction costs; now therefore

10 **BE IT ORDAINED** by the Council of the City of Jacksonville:

11 **Section 1. Recitals.** The recitals above are true and
12 correct and incorporated herein by reference.

13 **Section 2. Appropriation.** For the 2022-2023 fiscal year,
14 within the City's budget, there are hereby appropriated the indicated
15 sum(s) from the account(s) listed in subsection (a) to the account
16 (s) listed in subsection (b): (B.T. 23-075 attached hereto as **Exhibit**
17 **1** and incorporated herein by this reference)

18 (a) Appropriated from:

19 See B.T. 23-075 \$62,814,968

20 (b) Appropriated to:

21 See B.T. 23-075 \$62,814,968

22 (c) Explanation of Appropriation: The funding above is an
23 appropriation of \$62,814,968 to fully fund the Project.

24 **Section 3. Purpose.** The purpose of the appropriation in
25 Section 2 is to authorize an additional \$62,814,968 in current fiscal
26 year funding to the Project to accelerate its completion date.

27 **Section 4. Amending 2022-504-E, the FY 2022-2023 Budget**
28 **Ordinance, to replace Fifth Revised Schedule B4 and Second Revised**
29 **Schedule B4b to provide additional funding for the Medical Examiner**
30 **Facility 04 Project.** 2022-504-E, the FY 2022-2023 Budget Ordinance,
31 is hereby amended to replace Fifth Revised Schedule B4, entitled "FY

1 22-23 Capital Improvement Projects Funded via Borrowing", and Second
2 Revised Schedule B4b, entitled "FY 22-23 Capital Improvement Projects
3 Funded via Borrowing", to provide an additional \$62,814,968 in funding
4 to the Project in the current fiscal year. The Sixth Revised Schedule
5 B4 and Third Revised Schedule B4b are attached hereto as **Exhibit 2**.

6 **Section 5. CIP Amendment.** Ordinance 2022-505-E, adopting
7 the 2023-2027 Five-Year Capital Improvement Plan for the City and
8 certain of its independent agencies, is hereby amended to provide
9 funding for the Project more fully described in the Project
10 Information Sheet attached hereto as **Exhibit 3** and incorporated herein
11 by this reference. The Council finds that the deferral of this
12 amendment of the CIP until the next annual budget and CIP review will
13 be detrimental to the best interests of the community because such
14 deferral will delay completion of the Project and the existing
15 facility is overburdened.

16 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of
17 this ordinance requires the affirmative vote of two-thirds of the
18 Council members present at the meeting because of the CIP amendment
19 set forth in this section. This ordinance shall constitute an
20 amendment to Ordinance 2022-505-E. In all other respects, the Five-
21 Year Capital Improvement Program approved by Ordinance 2022-505-E
22 shall continue in full force and effect.

23 **Section 6. Authorizing the Borrowing and Appropriation of**
24 **Funds.** The City is hereby authorized to borrow under its Commercial
25 Paper Program and/or issue fixed-rate debt in the maximum amount of
26 \$62,814,968 and such funds are hereby appropriated to fund the
27 Project. The authorization set forth in this Section is subject to
28 the requirements and prerequisites of the Commercial Paper Program
29 and/or bond programs.

30 **Section 7. Oversight.** The Public Works Department shall
31 oversee the Project described herein.

1 **Section 8. Requesting One-Cycle Emergency Passage Pursuant**
2 **to Council Rule 4.901 Emergency.** One-cycle emergency passage of this
3 legislation is requested. The nature of the emergency is that the
4 existing facility is outdated and over-burdened and this legislation
5 authorizes funding as necessary to commence construction of a new
6 facility in the current fiscal year.

7 **Section 9. Effective Date.** This ordinance shall become
8 effective upon signature by the Mayor or upon becoming effective
9 without the Mayor's signature.

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11 Form Approved:

12
13 /s/ John Sawyer

14 Office of General Counsel

15 Legislation prepared by: John Sawyer

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