

LEGISLATIVE FACT SHEET

DATE: 07/29/21

BT or RC No: BT21-119
(Administration & City Council Bills)

SPONSOR: Neighborhoods/Environmental Quality/Environmental Protection Board
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentation: James Richardson

Provide Name: James Richardson, JEPB Administrator

Contact Number: 904-255-7213

Email Address: jrichard@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

To appropriate fund balance from the Environmental Protection Fund to the Environmental Protection Board (EPB) operating account for education outreach activities of the EPB members and staff. This funding will be utilized for activities such as Clean Air Day, Aquafest Water Festival, etc. at the Museum of Science and History. Funding may also be used for travel, training, supplies, and dues, subscriptions and memberships.

APPROPRIATION: Total Amount Appropriated \$100,000.00 as follows:

List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s)	From: _____	Amount: _____
	To: _____	Amount: _____

Name of State Funding Source(s)	From: _____	Amount: _____
	To: _____	Amount: _____

Name of City of Jacksonville Fundin	From: Environmental Protection Fund - Fund Balance	Amount: \$100,000.00
	To: Environmental Protection Fund - Operating Account	Amount: \$100,000.00

Name of In-Kind Contribution(s)	From: _____	Amount: _____
	To: _____	Amount: _____

Name & Number of Bond Account(s)	From: _____	Amount: _____
	To: _____	Amount: _____

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

The funds will come from the Environmental Protection Fund to be used to support environmental education and outreach. Education & outreach activities provide the public with information regarding the rules set by the EPB to enforce provisions of local, state and federal legislation. Activities will also enhance the public's ability to protect and conserve natural resources.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:	Yes	No	
Emergency?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Justification of Emergency: If yes, explanation must include detailed nature of emergency. <div style="border: 1px solid black; height: 30px; margin-top: 5px;"></div>
Federal or State Mandate?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision. <div style="border: 1px solid black; height: 30px; margin-top: 5px;"></div>
Fiscal Year Carryover?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Note: If yes, note must include explanation of all-year subfund carryover language. <div style="border: 1px solid black; padding: 5px; margin-top: 5px;">Through September 30, 2024</div>
CIP Amendment?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.
Contract / Agreement Approval?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted? <div style="border: 1px solid black; height: 30px; margin-top: 5px;"></div>
Related RC/BT?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Attachment: If yes, attach appropriate RC/BT form(s).
Waiver of Code?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper. <div style="border: 1px solid black; padding: 5px; margin-top: 5px;">A waiver of Sections 111.755 and 360.602 are requested to authorize use of the Environmental Protection Fund for supplies and outreach activities, as well as, training and membership fees for EPB members and staff. Having Board members and staff up to date on critical environmental issues and the sharing/gathering of information through membership in professional organizations provide the justification for the expense.</div>
Code Exception?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper. <div style="border: 1px solid black; padding: 5px; margin-top: 5px;">A waiver of Sections 111.755 and 360.602 are requested to authorize use of the Environmental Protection Fund for supplies and outreach activities, as well as, training and membership fees for EPB members and staff. Having Board members and staff up to date on critical environmental issues and the sharing/gathering of information through membership in professional organizations provide the justification for the expense.</div>
Related Enacted Ordinances?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper. <div style="border: 1px solid black; height: 30px; margin-top: 5px;"></div>

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

	Yes	No
Continuation of Grant?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

Surplus Property Certification?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Reporting Requirements?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Attachment: If yes, attach appropriate form(s).

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for generating

Reports are required annually and due on, or before, September 15th through 2024.

Division Chief: *Melissa M Long*
(signature)

Date: 8-11-21

Prepared By: *JAN*
(signature)

Date: _____

ADMINISTRATIVE TRANSMITTAL

To: *Jessamine Jordan*
MBRC, c/o ~~Revelyn Chalmers~~ Budget Office, St. James Suite 325

Thru: Leann Krieg, Director of Intergovernmental Affairs, Office of the Mayor
(Name, Job Title, Department)
Phone: 255-5015 E-mail: leannk@coj.net

From: Melissa M. Long, P.E., Chief, Environmental Quality Division
Initiating Department Representative (Name, Job Title, Department)
Phone: 255-7100 E-mail: Melissal@coj.net

Primary Contact: James Richardson, Enforcement Boards Program Administrator, Neighborhoods Department
(Name, Job Title, Department)
Phone: 255-7213 E-mail: jrichard@coj.net

CC: Leann Krieg, Director of Intergovernmental Affairs, Office of the Mayor
Phone: 255-5015 E-mail: leannk@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480
Phone: 904-630-4647 E-mail: psidman@coj.net

From: _____
Initiating Council Member / Independent Agency / Constitutional Officer
Phone: _____ E-mail: _____

Primary Contact: _____
(Name, Job Title, Department)
Phone: _____ E-mail: _____

CC: Leeann Krieg, Director of Intergovernmental Affairs, Office of the Mayor
Phone: 255-5013 E-mail: LeeanK@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item: Yes No
Boards Action / Resolution?

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

This project was approved by the Environmental Protection Board members in August 2019.

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED