

City of Jacksonville, Florida
Request for Budget Transfer Form

Office of Economic Development
Department or Area Responsible for Contract / Compliance / Oversight: N/A
Council District(s): N/A

Reversion of Funds: 00117
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future: All Years Fund
Fiscal Yr(s) of carry over (all-years funds do not require a carryover): N

Section of Code Being Waived (if applicable): N/A
CIP (yes or no): N

Justification for Waiver
Waiver of minimum square footage for Grocery Store Program to allow for the redevelopment of the historic building at 1478 Florida Avenue as a not-for-profit neighborhood market and workforce development complex.

Justification for / Description of Transfer:
Request is to allocate and transfer funds for the previously approved Grocery Store program in order to fund a grant for Lift Jax/Deb's Store for an amount not to exceed \$650,000, which will be used to help offset costs associated with redeveloping the building located at 1478 Florida Avenue. There is currently \$49,789.02 available in Grocery Store Program and the requested allocation of \$600,210.98 would provide the additional funding needed for the grant.

Net Amount Appropriated and/or Transferred: \$600,210.98
* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____
CM's District: _____

Requesting Council Member: _____
CM's District: _____

Prepared By: _____
Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
12/7/21	12/7/21	<i>[Signature]</i>	
12/13/21	12/13/21	<i>[Signature]</i>	
12-7-21	12-7-21	<i>[Signature]</i>	

Date of Action By Mayor: DEC 13 2021
Approved: *[Signature]*

Division Chief: Kirk Wendland
Date Initiated: _____

Prepared By: Wendy Khan
Phone Number: 904-255-5448

Initiated / Requested By (if other than Department): _____

APPROVED BY: _____
MAYOR'S BUDGET REVIEW COMMITTEE
DATE: DEC 13 2021

TD / BT Number: BT22-036

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes								
					Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total: \$600,210.98									
EXP	Northwest OED Fund	EDED OED Special Initiatives - Industry Development / Supermarket Incentive Program	Contingency	\$600,210.98	00117	105102	599100	000000	00000935	00000	00000000		

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes								
					Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total: \$600,210.98									
EXP	Northwest OED Fund	EDED OED Special Initiatives - Industry Development / Grocery Store Program	Subsides & Contributions to Private Org	\$600,210.98	00117	105102	582001	000000	00001288	00000	00000000		

RECEIVED

DEC 07 2021

BUDGET DIVISION

Budget Office Dashboard

Budgetary Balances Budgetary Transaction Details Personnel Budgetary Details Quarterly Balances Quarterly Transaction Details Payroll Rev vs Exp Balances CIP - Projects Closed CIP - Inactive Projects CIP - Project Balances CIP - Current Rev/Exp

Fiscal Year 2022 Fund 00117 Center 105102 Center Description --Select Value-- Project --Select Value-- Activity 00000935 Account 599100

Apply Reset

Budgetary Balances

Budget Year	Fund	Fund Description	Department	Division	Center	Center Description	Project	Activity	Interfund	Account	Account Description	Initial Budget	Budget Adjustments	Total Budget	Obligations	Actuals	Available Amount
2022	00117	Northwest OED Fund	ED	EDED	105102	EDED OED Special Initiatives - Industry Development	000000	00000935	000000	599100	Contingency	0.00	905,000.00	805,000.00	0.00	0.00	905,000.00
2022	00117	Northwest OED Fund	ED	EDED	105102	EDED OED Special Initiatives - Industry Development	000000	00001288	000000	582001	Subsidiaries & Contributions To Private Org	0.00	49,789.02	49,789.02	0.00	0.00	49,789.02

+600,210.88
=650,000

1 cloud balances as of 12/8/2021. JK