

City of Jacksonville, Florida
Request for Budget Transfer Form

Grants and Contract Compliance Division

Department or Area Responsible for Contract / Compliance / Oversight

CW

Council District(s)

Reversion of Funds:
(if applicable)

00111-195001-599100-000000-000000906

Fund / Center / Account / Project * / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

N/A

Section of Code Being Waived (if applicable):

118.107, 118.201(f)(7), 118.301(a)(3)(iv)

CIP (yes or no):

No

Justification for Waiver

Waives Sec. 118.107 to allow for a direct contract with FCHCC. This waiver is justified because FCHCC has been in operation since 2003 and understands the specific needs of the Hispanic business community. Waives Sec. 118.201(f)(7) to allow for payment of the City funds in four equal installments of \$25,000 in order to make funds available to FCHCC for qualified expenses for the Program in a timely fashion. Waives Sec. 118.301(a)(3)(iv) to allow for grant funds up to a maximum of \$10,000 to be expended for the costs of amusements, social activities and incidental costs relating thereto in order to allow for the purchase of food to be served/provided to participants attending the various Program events and workshops.

Justification for / Description of Transfer:

Appropriating \$100,000 from the General Fund Operating Event Contribution account to the General Fund Operating Subsidies and Contributions to Private Org account to provide City grant funding to the First Coast Hispanic Chamber of Commerce Community Development Inc. for the Succeed Now (Hola Emprende) Program.

Net Amount Appropriated and/or Transferred: \$100,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

CM Arias

CM's District:

11

Requesting Council Member:

CM's District:

Ordinance:

Prepared By:

OFFICE OF THE MAYOR

☐ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head			
Mayor's Office			
Accounting Division			
Budget Division			

TD / BT Number:

Date of Action By Mayor:

Approved:

Division Chief:

Date Initiated:

Prepared By:

Phone Number:

Initiated / Requested By (if other than Department):

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund Operating	Hispanic Chamber of Commerce	Event Contribution	\$100,000.00	00111	133104	549021	000000	00001891	00000	0000000

Total: \$100,000.00

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund Operating	Hispanic Chamber of Commerce	Subsidies & Contributions To Private Org	\$100,000.00	00111	111002	582001	000000	00001891	00000	00000000

Total: \$100,000.00