

**CITY COUNCIL RESEARCH DIVISION
LEGISLATIVE SUMMARY**



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Bill Type and Number: Ordinance 2024-804

Introducer/Sponsor(s): Council Member Clark-Murray

Date of Introduction: October 8, 2024

Committee(s) of Reference: NCSPHS, R, F

Date of Analysis: October 10, 2024

Type of Action: Appropriation; invocation of direct contracting exemption; Ordinance Code waivers; designation of oversight agency

Bill Summary: The bill appropriates \$10,000 from General Fund Operating Reserves to the General Fund Operating, Miscellaneous Grants and Aids account, to provide a City grant to North Riverside Community Development Corporation (“NRCDC”) to support the establishment of the North Riverside Community Resource Center in Council District 9. It invokes the direct contracting exemption in Section 126.108(g) of the Procurement Code to permit direct contracting with the NRCDC and waives the provisions of Section 118.107 - Nonprofits to receive funding through a competitive evaluated award process – to permit a non-competitive contract award. Ordinance Code Section 110.112 - Advance of City funds; prohibition against – is waived to permit advance payment of up to \$5,000 (50% of the total grant award amount) to North Riverside Community Development Corporation. The Grants and Contract Compliance Division of the Finance Department is designated as the oversight agency for the grant.

Background Information: The funds appropriated herein are from General Fund Operating Reserves, but the proposed use of these funds to support programs and initiatives in Council District 9 fulfills the intent for funds previously appropriated in fiscal year 2023-2024 for Council District 9 Council Member strategic initiatives that were unencumbered during the previous fiscal year and swept into the General Fund Operating Reserves on October 1, 2024. The North Riverside Community Resource Center will be located at 2955 Edison Avenue in Council District 9 and will serve the community by offering various programs, services and support including food and clothing services, educational services, housing and homelessness services, employment services, disability and community health care services, and other services. The City grant funds will be used to purchase furniture, computers and office supplies for the Center and to pay certain occupancy expenses (utilities).

Policy Impact Area: Community development

Fiscal Impact: The bill appropriates \$10,000 from General Fund Operating Reserves that lapsed at the end of FY23-24 from a fund intended for a council member district-specific project.

Analyst: Clements