

Project Title: Traffic Signalization - Countywide **Council District(s):** CW
Project Location: Countywide **Project Number:** 009019
Department: Public Works **Program Area:** Roads / Infrastructure / Transportation
Ordinance No.: BT No.: B24-038 **Project Completion Date:** _____
Useful Life: _____

Project Description:

The purpose of this project is to provide funding for signalization of intersections. When the Traffic Engineering Division deems that an intersection meets the criteria for signalization, these funds will provide the resources to design and install the necessary traffic signals.

Justification:

Traffic Engineering Division deems that an intersection meets the criteria for signalization and these funds are needed for the installation.

Funding Sources	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Transfer Between Projects	\$ -	-						
Debt Proceeds / Borrowed Funds	\$ 2,750,000	1,100,000	(1,100,000)	550,000	550,000	550,000	550,000	550,000
Pay-Go	\$ -	-						
Interest Earnings	\$ -	-						
Contribution from Private Source	\$ -	-						
Grant / Trust Fund	\$ -	-						
Totals	\$ 2,750,000	\$ 1,100,000	\$ (1,100,000)	\$ 550,000	\$ 550,000	\$ 550,000	\$ 550,000	\$ 550,000

Expenditures/Project Phase	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Design & Engineering	\$ -	-						
Internal Purchasing	\$ -	-						
Construction	\$ 2,750,000	1,100,000	(1,100,000)	550,000	550,000	550,000	550,000	550,000
Capital Equipment	\$ -	-						
Materials	\$ -	-						
Legal	\$ -	-						
Totals	\$ 2,750,000	\$ 1,100,000	\$ (1,100,000)	\$ 550,000	\$ 550,000	\$ 550,000	\$ 550,000	\$ 550,000

Project Title: Countywide Intersection Imp-Intersection **Council District(s):** CW
Project Location: Countywide **Project Number:** 001132
Department: Public Works **Program Area:** Roads / Infrastructure / Transportation
Ordinance No.: BT 4-038 **Useful Life:** **Project Completion Date:**

Project Description:

This allocation funds county-wide enhancements to City intersections. The enhancements are focused on City intersection capacity and safety improvements to ensure appropriate transportation operations throughout Jacksonville. The Public Works Department has developed a prioritization process to identify the most necessary needs. The scope of any specific intersection project funded within a CRA boundary shall be clearly defined at the time of identification of such project. This scope clarification is applicable to funds remaining from prior year, as well as current year appropriations, and future year budgeted funding.

Justification:

Locations experiencing noticeable volumes of crashes may be improved with corrective measures that will mitigate targeted crash types and crash/conflict contributing factors. The work is usually minor and improvement plans are selected based on anticipated reduction in crashes or elimination of factors that contribute to crashes. It provides flexibility to address unforeseen needs rapidly, since the funding is already in place. The CIP scope clarification is necessary to avoid conflict with CRA projects.

Funding Sources	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Transfer Between Projects	\$ -	-						
Debt Proceeds / Borrowed Funds	\$ 11,215,560	3,255,218	(39,658)	2,000,000	1,500,000	1,500,000	1,500,000	1,500,000
Pay-Go	\$ 480,966	480,966						
Interest Earnings	\$ 644,420	644,420						
Contribution from Private Source	\$ -	-						
Grant / Trust Fund	\$ -	-						
Totals	\$ 12,340,946	\$ 4,380,604	\$ (39,658)	\$ 2,000,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	#####

Expenditures/Project Phase	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Design & Engineering	\$ -	-						
Internal Purchasing	\$ -	-						
Construction	\$ 12,340,946	4,380,604	(39,658)	2,000,000	1,500,000	1,500,000	1,500,000	1,500,000
Capital Equipment	\$ -	-						
Materials	\$ -	-						
Legal	\$ -	-						
Totals	\$ 12,340,946	\$ 4,380,604	\$ (39,658)	\$ 2,000,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	#####

Project Title: St Johns Bluff at Bahia/Theresa Intersection Improvements **Council District(s):** 2
Project Location: St Johns Bluff at Bahia/Theresa **Project Number:** 010837
Department: Public Works **Program Area:** Roads / Infrastructure / Transportation
Ordinance No.: BT No.: B124-038 **Useful Life:** **Project Completion Date:**

Project Description:

The purpose of this project is to provide a signal upgrade at St Johns Bluff at Bahia/Theresa. In addition to the signal upgrade, the northbound and southbound left-turn lanes will be offset and the eastbound through/right-turn lane will be extended to create a 125-foot long lane. Interconnect will be provided between the St. Johns Bluff Road/Bahia Drive/Theresa Drive intersection and the St. Johns Bluff/Atlantic Boulevard intersection to the north.

Justification:

Funding Sources	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Transfer Between Projects	\$ -	-						
Debt Proceeds / Borrowed Funds	\$ 120,084	-	120,084					
Pay-Go	\$ -	-						
Interest Earnings	\$ -	-						
Contribution from Private Source	\$ -	-						
Grant / Trust Fund	\$ -	-						
Totals	\$ 120,084	\$ -	\$ 120,084	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Design & Engineering	\$ 120,084	-	120,084					
Internal Purchasing	\$ -	-						
Construction	\$ -	-						
Capital Equipment	\$ -	-						
Materials	\$ -	-						
Legal	\$ -	-						
Totals	\$ 120,084	\$ -	\$ 120,084	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title: Arlington Rd at Oakwood Dr Intersection Improvements **Council District(s):** 1
Project Location: Arlington Rd at Oakwood Dr **Project Number:** 010838
Department: Public Works **Program Area:** Roads / Infrastructure / Transportation
Ordinance No.: BT No.: B124-038 **Useful Life:** Project Completion Date:

Project Description:

The project will take place at the Arlington Road/Oakwood Drive intersection. In addition to the replacement of the mast arm in the southwest quadrant, the south Arlington Road approach crosswalk will be realigned.

Justification:

Funding Sources	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Transfer Between Projects	\$ -	-						
Debt Proceeds / Borrowed Funds	\$ 219,274	-	219,274					
Pay-Go	\$ -	-						
Interest Earnings	\$ -	-						
Contribution from Private Source	\$ -	-						
Grant / Trust Fund	\$ -	-						
Totals	\$ 219,274	\$ -	\$ 219,274	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Design & Engineering	\$ 219,274	-	219,274					
Internal Purchasing	\$ -	-						
Construction	\$ -	-						
Capital Equipment	\$ -	-						
Materials	\$ -	-						
Legal	\$ -	-						
Totals	\$ 219,274	\$ -	\$ 219,274	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title: Monument Rd at Regency Square Blvd Intersection & ITS Improvements **Council District(s):** 1
Project Location: Monument Rd at Regency Square Blvd **Project Number:** 010839
Department: Public Works **Program Area:** Roads / Infrastructure / Transportation
Ordinance No.: **BT No.:** BTR4-038 **Useful Life:** **Project Completion Date:**

Project Description:
 The project will take place at the Monument Rd and Regency Square intersection and will include traffic signal improvements and ITS on Monument from Regency Square to Atlantic Blvd.

Justification:

Funding Sources	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Transfer Between Projects	\$ -	-						
Debt Proceeds / Borrowed Funds	\$ 800,000	-	800,000					
Pay-Go	\$ -	-						
Interest Earnings	\$ -	-						
Contribution from Private Source	\$ -	-						
Grant / Trust Fund	\$ -	-						
Totals	\$ 800,000	\$ -	\$ 800,000	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Design & Engineering	\$ -	-						
Internal Purchasing	\$ -	-						
Construction	\$ 800,000	-	800,000					
Capital Equipment	\$ -	-						
Materials	\$ -	-						
Legal	\$ -	-						
Totals	\$ 800,000	\$ -	\$ 800,000	\$ -	\$ -	\$ -	\$ -	\$ -