

City of Jacksonville, Florida
Request for Budget Transfer Form

Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)

Reversion of Funds:
(if applicable)

Fund / Center / Account / Project * / Activity / Interfund / Future

Section of Code Being Waived:
(if applicable)

Fiscal Yr(s) of carry over
(Not required for all-years funds)

CIP (yes or no):

Justification for Waiver:

Justification for / Description of Transfer:

Appropriating program funding within Kids Hope Alliance.

Net Amount Appropriated and / or Transferred:

\$50,323,032.00

CITY COUNCIL

Requesting Council Member:

CM's District:

Requesting Council Member:

CM's District:

Prepared By:

OFFICE OF THE MAYOR

BUDGET ORDINANCE ☒ TRANSFER DIRECTIVE ☐

TD / BT Number:

Date Rec'd	Date Fwd.	Approved	Disapproved
Department Head			
Mayor's Office			
Accounting Division			
Budget Division			

Date of Action By Mayor:

Division Chief:

Prepared By:

Initiated / Requested By:

(if other than Department)

Approved:

Date Initiated:

Phone Number:

Budget Transfer Line Item Detail

TRANSFER FROM:

Rev / Exp	Fund Title	Activity Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Kids Hope Alliance	Out of School Time Programs	Contingency	\$26,162,093	10901	181001	599100	000000	00000455	00000	0000000
Exp	Kids Hope Alliance	Juvenile Justice Prevention / Intervention Programs	Contingency	\$4,009,000	10901	181001	599100	000000	00000457	00000	0000000
Exp	Kids Hope Alliance	Early Learning Programs	Contingency	\$5,197,000	10901	181001	599100	000000	00000458	00000	0000000
Exp	Kids Hope Alliance	Special Needs Programs	Contingency	\$8,275,939	10901	181001	599100	000000	00000459	00000	0000000
Exp	Kids Hope Alliance	Preteen and Teen Programs	Contingency	\$6,179,000	10901	181001	599100	000000	00001824	00000	0000000
Exp	Journey Forward	Preteen and Teen Programs	Contingency	\$500,000	00131	181001	599100	000000	00001824	00000	0000000
TRANSFER FROM Total:				\$50,323,032.00							

* This element of the account string is titled project but houses both projects and grants.

TRANSFER TO:

Rev / Exp	Fund Title	Activity Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Kids Hope Alliance	Out of School Time Programs	Subsidies and Contributions to Private Organizations	\$26,162,093	10901	181001	582001	000000	00000455	00000	0000000
Exp	Kids Hope Alliance	Juvenile Justice Prevention / Intervention Programs	Subsidies and Contributions to Private Organizations	\$4,009,000	10901	181001	582001	000000	00000457	00000	0000000
Exp	Kids Hope Alliance	Early Learning Programs	Subsidies and Contributions to Private Organizations	\$5,197,000	10901	181001	582001	000000	00000458	00000	0000000
Exp	Kids Hope Alliance	Special Needs Programs	Subsidies and Contributions to Private Organizations	\$8,275,939	10901	181001	582001	000000	00000459	00000	0000000
Exp	Kids Hope Alliance	Preteen and Teen Programs	Subsidies and Contributions to Private Organizations	\$6,179,000	10901	181001	582001	000000	00001824	00000	0000000
Exp	Journey Forward	Preteen and Teen Programs	Subsidies and Contributions to Private Organizations	\$500,000	00131	181001	582001	000000	00001824	00000	0000000
TRANSFER FROM Total:				\$50,323,032.00							

* This element of the account string is titled project but houses both projects and grants.