

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Neighborhoods Department / Housing and Community Development Division
Department or Area Responsible for Contract / Compliance / Oversight

City-Wide
Council District(s)

Reversion of Funds: N/A
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

This is an all years fund (carry over not required)
Fiscal Yr(s) of carry over(all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): N/A

CIP (yes or no): NO

Justification for Waiver

N/A

Justification for / Description of Transfer:

To appropriate 2019-2022 State Housing Initiative Partnership (SHIP) Program funds from Florida Housing Finance Corporation which will become available on or about July 1, 2019 in the amount of \$1,356,063 and recaptured funds of \$438,611.

The proposed funding includes \$135,606.00 in administrative funding which adheres to the maximum administrative cap of 10.00% as outlined in 420.9075(7), F.S.

Total Amount Appropriated: \$1,794,674.00

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: _____

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: _____

Approved: _____

Division Chief: Thomas Daly

Date Initiated: 4/12/19

Prepared By: Laura Stagner

Phone Number: 255-8279

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Total: \$ 1,794,674.00

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Pfj-Dtl	Grant	Grt-Dtl
REV	IN7	STATE HOUSING INITIATIVE PARTNERSHIP	ST HOUSING INITIATIVE PARTNERSHIP	FLA DEPT OF ECONOMIC OPPORTUNITY	\$ 135,606.00	ERCDD1N7	334591	N/A	N/A	HCS001	2001
REV	IN7	STATE HOUSING INITIATIVE PARTNERSHIP	ST HOUSING INITIATIVE PARTNERSHIP	FLA DEPT OF ECONOMIC OPPORTUNITY	\$ 520,457.00	ERCDD1N7	334591	N/A	N/A	HCS001	2002
REV	IN7	STATE HOUSING INITIATIVE PARTNERSHIP	ST HOUSING INITIATIVE PARTNERSHIP	FLA DEPT OF ECONOMIC OPPORTUNITY	\$ 300,000.00	ERCDD1N7	334591	N/A	N/A	HCS001	2005
REV	IN7	STATE HOUSING INITIATIVE PARTNERSHIP	ST HOUSING INITIATIVE PARTNERSHIP	FLA DEPT OF ECONOMIC OPPORTUNITY	\$ 400,000.00	ERCDD1N7	334591	N/A	N/A	HCS001	2007
REV	IN7	STATE HOUSING INITIATIVE PARTNERSHIP	ST HOUSING INITIATIVE PARTNERSHIP	RECAPTURED GRANT FUNDS	\$ 438,611.00	ERCDD1N7	36908	N/A	N/A	HFS004	2002

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Total: \$ 1,794,674.00

Accounting Codes

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
EXP	1N7	STATE HOUSING INITIATIVE PARTNERSHIP	ST HOUSING INITIATIVE PARTNERSHIP	PERMANENT AND PROBATIONARY SALARIES	\$ 63,294.00	ERCD1N7	01201	N/A	N/A	HCS001	2001
EXP	1N7	STATE HOUSING INITIATIVE PARTNERSHIP	ST HOUSING INITIATIVE PARTNERSHIP	SALARIES - PART TIME	\$ 1.00	ERCD1N7	01306	N/A	N/A	HCS001	2001
EXP	1N7	STATE HOUSING INITIATIVE PARTNERSHIP	ST HOUSING INITIATIVE PARTNERSHIP	SALARIES - OVERTIME	\$ 1.00	ERCD1N7	01401	N/A	N/A	HCS001	2001
EXP	1N7	STATE HOUSING INITIATIVE PARTNERSHIP	ST HOUSING INITIATIVE PARTNERSHIP	SPECIAL PAY - PENSIONABLE	\$ 860.00	ERCD1N7	01511	N/A	N/A	HCS001	2001
EXP	1N7	STATE HOUSING INITIATIVE PARTNERSHIP	ST HOUSING INITIATIVE PARTNERSHIP	MEDICARE TAX	\$ 935.00	ERCD1N7	02102	N/A	N/A	HCS001	2001
EXP	1N7	STATE HOUSING INITIATIVE PARTNERSHIP	ST HOUSING INITIATIVE PARTNERSHIP	PENSION CONTRIBUTION	\$ 3,388.00	ERCD1N7	02201	N/A	N/A	HCS001	2001
EXP	1N7	STATE HOUSING INITIATIVE PARTNERSHIP	ST HOUSING INITIATIVE PARTNERSHIP	GEPP DB UNFUNDED LIABILITY	\$ 9,381.00	ERCD1N7	02201B	N/A	N/A	HCS001	2001
EXP	1N7	STATE HOUSING INITIATIVE PARTNERSHIP	ST HOUSING INITIATIVE PARTNERSHIP	DISABILITY TRUST FUND-ER	\$ 193.00	ERCD1N7	02207	N/A	N/A	HCS001	2001
EXP	1N7	STATE HOUSING INITIATIVE PARTNERSHIP	ST HOUSING INITIATIVE PARTNERSHIP	GEPP DEFINED CONTRIBUTION DC ER	\$ 1,865.00	ERCD1N7	02213	N/A	N/A	HCS001	2001
EXP	1N7	STATE HOUSING INITIATIVE PARTNERSHIP	ST HOUSING INITIATIVE PARTNERSHIP	GROUP DENTAL PLAN	\$ 63.00	ERCD1N7	02301	N/A	N/A	HCS001	2001
EXP	1N7	STATE HOUSING INITIATIVE PARTNERSHIP	ST HOUSING INITIATIVE PARTNERSHIP	GROUP LIFE INSURANCE	\$ 187.00	ERCD1N7	02303	N/A	N/A	HCS001	2001
EXP	1N7	STATE HOUSING INITIATIVE PARTNERSHIP	ST HOUSING INITIATIVE PARTNERSHIP	GROUP HOSPITALIZATION INSURANCE	\$ 7,960.00	ERCD1N7	02304	N/A	N/A	HCS001	2001
EXP	1N7	STATE HOUSING INITIATIVE PARTNERSHIP	ST HOUSING INITIATIVE PARTNERSHIP	WORKERS' COMPENSATION INSURANCE	\$ 2,585.00	ERCD1N7	02401	N/A	N/A	HCS001	2001
EXP	1N7	STATE HOUSING INITIATIVE PARTNERSHIP	ST HOUSING INITIATIVE PARTNERSHIP	TRAVEL EXPENSE	\$ 1,100.00	ERCD1N7	04002	N/A	N/A	HCS001	2001
EXP	1N7	STATE HOUSING INITIATIVE PARTNERSHIP	ST HOUSING INITIATIVE PARTNERSHIP	GENERAL LIABILITY INSURANCE	\$ 2,208.00	ERCD1N7	04502	N/A	N/A	HCS001	2001
EXP	1N7	STATE HOUSING INITIATIVE PARTNERSHIP	ST HOUSING INITIATIVE PARTNERSHIP	ADVERTISING AND PROMOTION	\$ 1,000.00	ERCD1N7	04801	N/A	N/A	HCS001	2001
EXP	1N7	STATE HOUSING INITIATIVE PARTNERSHIP	ST HOUSING INITIATIVE PARTNERSHIP	MISCELLANEOUS SERVICES & CHARGES	\$ 6,290.00	ERCD1N7	04938	N/A	N/A	HCS001	2001
EXP	1N7	STATE HOUSING INITIATIVE PARTNERSHIP	ST HOUSING INITIATIVE PARTNERSHIP	MISC SVCS & CHRG - INT SVC CHARGES	\$ 29,500.00	ERCD1N7	04938C	N/A	N/A	HCS001	2001
EXP	1N7	STATE HOUSING INITIATIVE PARTNERSHIP	ST HOUSING INITIATIVE PARTNERSHIP	OFFICE SUPPLIES - OTHER	\$ 1,000.00	ERCD1N7	05101	N/A	N/A	HCS001	2001
EXP	1N7	STATE HOUSING INITIATIVE PARTNERSHIP	ST HOUSING INITIATIVE PARTNERSHIP	DUES, SUBSCRIPTIONS & MEMBERSHIPS	\$ 1,150.00	ERCD1N7	05402	N/A	N/A	HCS001	2001
EXP	1N7	STATE HOUSING INITIATIVE PARTNERSHIP	ST HOUSING INITIATIVE PARTNERSHIP	COMPUTER EXPENSE	\$ 1.00	ERCD1N7	06427	N/A	N/A	HCS001	2001
EXP	1N7	STATE HOUSING INITIATIVE PARTNERSHIP	ST HOUSING INITIATIVE PARTNERSHIP	INDIRECT COST (GENERAL GOVERNMENT)	\$ 2,644.00	ERCD1N7	09904	N/A	N/A	HCS001	2001
EXP	1N7	STATE HOUSING INITIATIVE PARTNERSHIP	ST HOUSING INITIATIVE PARTNERSHIP	FORGIVABLE LOANS	\$ 520,457.00	ERCD1N7	08304	N/A	N/A	HCS001	2002
EXP	1N7	STATE HOUSING INITIATIVE PARTNERSHIP	ST HOUSING INITIATIVE PARTNERSHIP	FORGIVABLE LOANS	\$ 438,611.00	ERCD1N7	08304	N/A	N/A	HFS004	2002
EXP	1N7	STATE HOUSING INITIATIVE PARTNERSHIP	ST HOUSING INITIATIVE PARTNERSHIP	FORGIVABLE LOANS	\$ 300,000.00	ERCD1N7	08304	N/A	N/A	HCS001	2005
EXP	1N7	STATE HOUSING INITIATIVE PARTNERSHIP	ST HOUSING INITIATIVE PARTNERSHIP	FORGIVABLE LOANS	\$ 400,000.00	ERCD1N7	08304	N/A	N/A	HCS001	2007

Revised Exhibit 1
 Approved by
 June 17, 2019
 HCS001