

City of Jacksonville, Florida
Request for Budget Transfer Form

WalkUp (23)

11-27-2023

Office of Economic Development
Department or Area Responsible for Contract / Compliance / Oversight

9
Council District(s)

Reversion of Funds: N/A
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

N/A - All Years Fund
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): N/A

CIP (yes or no): No

Justification for Waiver

N/A

Justification for / Description of Transfer:

Titan is seeking public investment through the Northwest Jacksonville Economic Development Fund NWJEDF. The total amount of public investment proposed is \$100,000, through the Business Infrastructure Grant (BIG) Program, to help offset the site development costs associated with the development of the proposed Ready-Mix Concrete plant on the 15.2 acre site located at 1712 N. McDuff Avenue, a Level 2 Distress Area.

Net Amount Appropriated and/or Transferred: \$100,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT24-037

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head	11/16/23	11/16/23	<i>[Signature]</i>	
Mayor's Office			<i>[Signature]</i>	
Accounting Division	11/16/23	11/28/23	<i>[Signature]</i>	
Budget Division	11/16/23	11-2023	<i>[Signature]</i>	

Date of Action By Mayor: NOV 27 2023

Approved: *[Signature: Donna Deegen]*

Division Chief: Ed Randolph

Date Initiated: _____

Prepared By: Wendy Khan

Phone Number: 904-255-5448

Initiated / Requested By (if other than Department): _____

APPROVED BY:
 MAYOR'S OFFICE
 REVIEW COMMITTEE
 DATE NOV 27 2023

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

 Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Total: \$100,000.00											
REV	Northwest OED Fund	EDED OED Special Initiatives - Industry Development	Miscellaneous Sales and Charges	\$100,000.00	00117	105102	369050	000000	00000747	00000	0000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Total: \$100,000.00											
EXP	Northwest OED Fund	EDED OED Special Initiatives - Industry Development	Subsidies & Contributions To Private Org	\$100,000.00	00117	105102	582001	000000	00000747	00000	0000000