

Terms established by the Council Rate Review Process:

1. The Monthly Base Rate Component shall be adjusted commencing October 1, 2024 to \$18.29, and, shall be adjusted thereafter, if necessary, pursuant to the Agreement.

2. The fuel cap numbers shall be 437,470 gallons for fiscal year 2024/2025; 441,845 gallons for fiscal year 2025/2026 and 446,264 gallons for fiscal year 2026/2027.

3. Effective October 1, 2024, 3 residential premises will be deducted from the September 30, 2024 premises count to determine the beginning number for Service Area II.

4. As disposal sites change, travel times may change and compensation may increase or decrease as a result. The City and the Contractor agree that the hourly rate per route is deemed to be \$144.00 from October 1, 2024, through September 30, 2025, if compensation should need to be adjusted for a change in Disposal Site.

5. If and when the Mayor declares a Storm Emergency event, the City agrees to pay the Contractor \$225.00 per ton for collection of Storm Yard Waste, as stipulated and adjusted pursuant to the Agreement.