

**City of Jacksonville, Florida  
Request for Budget Transfer Form**

23

Neighborhoods Department / Housing and Community Development Division  
Department or Area Responsible for Contract / Compliance / Oversight

10  
Council District(s)

Reversion of Funds: \_\_\_\_\_  
(if applicable) Fund / Center / Account / Project \* / Activity / Interfund / Future

All-Years  
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): \_\_\_\_\_ N/A

CIP (yes or no): \_\_\_\_\_ No

**Justification for Waiver**

N/A

**Justification for / Description of Transfer:**

Appropriation of CDBG-DR funding passed through the State of Florida for the Hurricane Irma Voluntary Home Buyout Program.

Net Amount Appropriated and/or Transferred: \_\_\_\_\_ \$5,000,000.00

\* This element of the account string is titled project but it houses both projects and grants.

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_

Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE     TRANSFER DIRECTIVE

TD / BT Number: BT20-100

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: \_\_\_\_\_

Approved: \_\_\_\_\_

Division Chief: Thomas Daly, Esq.

Date Initiated: 4/3/20

Prepared By: Laura Stagner, Director-Finance

Phone Number: \_\_\_\_\_

Initiated / Requested By (if other than Department): \_\_\_\_\_

Budget Transfer Line Item Detail

\* This element of the account string is titled project but it houses both projects and grants.

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Total: \$5,000,000.00											
REV	COMMUNITY DEVELOPMENT	CDBG-DR VHB Program Administration	Florida Department of Economic Opportunity	\$ 343,000.00	11101	174103	334591	010155	00000000	00000	00000000
REV	COMMUNITY DEVELOPMENT	CDBG-DR VHB Program Project Costs	Florida Department of Economic Opportunity	\$ 4,657,000.00	11101	174103	334591	010156	00000000	00000	00000000

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Total: \$5,000,000.00											
EXP	COMMUNITY DEVELOPMENT	CDBG-DR VHB Program Administration	Permanent & Probationary Salaries	\$ 242,046.00	11101	174103	512010	010155	00000000	00000	00000000
EXP	COMMUNITY DEVELOPMENT	CDBG-DR VHB Program Administration	Special Pay - Pensionable	\$ 2,257.00	11101	174103	515110	010155	00000000	00000	00000000
EXP	COMMUNITY DEVELOPMENT	CDBG-DR VHB Program Administration	Medicare Tax	\$ 3,552.00	11101	174103	521020	010155	00000000	00000	00000000
EXP	COMMUNITY DEVELOPMENT	CDBG-DR VHB Program Administration	Pension Contributions	\$ 7,392.00	11101	174103	522010	010155	00000000	00000	00000000
EXP	COMMUNITY DEVELOPMENT	CDBG-DR VHB Program Administration	Pension Contributions - Unfunded	\$ 20,590.00	11101	174103	522011	010155	00000000	00000	00000000
EXP	COMMUNITY DEVELOPMENT	CDBG-DR VHB Program Administration	Disability Trust Fund	\$ 733.00	11101	174103	522070	010155	00000000	00000	00000000
EXP	COMMUNITY DEVELOPMENT	CDBG-DR VHB Program Administration	GEEP Defined Contribution	\$ 10,491.00	11101	174103	522130	010155	00000000	00000	00000000
EXP	COMMUNITY DEVELOPMENT	CDBG-DR VHB Program Administration	Group Dental Plan	\$ 602.00	11101	174103	523010	010155	00000000	00000	00000000
EXP	COMMUNITY DEVELOPMENT	CDBG-DR VHB Program Administration	Group Life Insurance	\$ 663.00	11101	174103	523030	010155	00000000	00000	00000000
EXP	COMMUNITY DEVELOPMENT	CDBG-DR VHB Program Administration	Group Health Insurance	\$ 33,208.00	11101	174103	523040	010155	00000000	00000	00000000
EXP	COMMUNITY DEVELOPMENT	CDBG-DR VHB Program Administration	Workers Compensation	\$ 466.00	11101	174103	524010	010155	00000000	00000	00000000
EXP	COMMUNITY DEVELOPMENT	CDBG-DR VHB Program Administration	Travel	\$ 9,000.00	11101	174103	540020	010155	00000000	00000	00000000
EXP	COMMUNITY DEVELOPMENT	CDBG-DR VHB Program Administration	ISA - Copy Center	\$ 6,000.00	11101	174103	549512	010155	00000000	00000	00000000
EXP	COMMUNITY DEVELOPMENT	CDBG-DR VHB Program Administration	Office Supplies	\$ 6,000.00	11101	174103	552010	010155	00000000	00000	00000000
EXP	COMMUNITY DEVELOPMENT	CDBG-DR VHB Program Project Costs	Miscellaneous Grants and Aids	\$ 4,657,000.00	11101	174103	583010	010156	00000000	00000	00000000