

City of Jacksonville, Florida
Request for Budget Transfer Form

Parks, Recreation and Community Services Department		11
Department or Area Responsible for Contract / Compliance / Oversight		Council District(s)
Reversion of Funds: (if applicable)	00129-223011-599100-0000000-000000371	All Years
	Fund / Center / Account / Project * / Activity / Interfund / Future	Fiscal Yr(s) of carry over (all-years funds do not require a carryover)
Section of Code Being Waived (if applicable):	N/A	CIP (yes or no): Yes
Justification for Waiver		
N/A		

Justification for / Description of Transfer:
Appropriates \$950,000 in Council District 11 Community Benefits Agreement funding and \$408,150 in Fort Family Park naming rights funding for construction of additional improvements at Fort Family Park (\$922,470), and construction of a new playground at Deerwood Rotary Children's Park (\$435,680).

Community Benefits Agreement dollars will be the last funding into the Fort Family Park project.

Net Amount Appropriated and/or Transferred: \$1,358,150.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL		
Requesting Council Member:	CM Arias	CM's District: CD 11
Requesting Council Member:		CM's District:
Prepared By:		Ordinance:

OFFICE OF THE MAYOR																						
☐ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE																						
TD / BT Number:																						
<table><tr><td>Date Rec'd.</td><td>Date Fwd.</td><td>Approved</td><td>Disapproved</td></tr><tr><td></td><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td><td></td></tr></table>			Date Rec'd.	Date Fwd.	Approved	Disapproved																
Date Rec'd.	Date Fwd.	Approved	Disapproved																			
Department Head																						
Mayor's Office																						
Accounting Division																						
Budget Division																						
Date of Action By Mayor:		Approved:																				
Division Chief:			Date Initiated:																			
Prepared By:			Phone Number:																			
Initiated / Requested By (if other than Department):																						

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

Budget Officer Initials _____

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

				Total: \$2,716,300.00	Accounting Codes						
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Multiyear Programs and Initiatives	Council District 11-Activity	Contingency	\$950,000.00	00129	223011	599100	000000	00000371	000000	0000000
Rev	Authorized Capital Projects - FY23 and Forward	Deerwood Rotary Park Playground	Interfund - Transfer In	\$435,680.00	32124	191040	381910	011351	00000000	00129	0000000
Rev	Authorized Capital Projects - FY23 and Forward	Fort Family Regional - Additional Amenities	Interfund - Transfer In	\$514,320.00	32124	191040	381910	011350	00000000	00129	0000000
Exp	Parks & Rec Recreational Activities-Fund	9A Baymeadows-Pk Sgn Fort Family Baymead	Trust Fund Authorized Expenditures	\$408,150.00	11504	161101	549006	000903	00000000	000000	0000000
Rev	Parks & Rec Recreational Activities-Fund	Fort Family Regional - Additional Amenities	Contributions From Private Sources	\$408,150.00	11504	167101	366020	011350	00000000	000000	0000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Multiyear Programs and Initiatives	TRAN Interfund Transfer - Interfund Group Transfer	Interfund - Transfer Out	\$950,000.00	00129	191040	591910	000000	000000000	32124	0000000
Exp	Authorized Capital Projects - FY23 and Forward	Deerwood Rotary Park Playground	Other Construction Costs	\$435,680.00	32124	167101	565050	011351	000000000	000000	0000000
Exp	Authorized Capital Projects - FY23 and Forward	Fort Family Regional - Additional Amenities	Other Construction Costs	\$514,320.00	32124	167101	565050	011350	000000000	000000	0000000
Rev	Parks & Rec Recreational Activities-Fund	9A Baymeadows-Pk Sgn Fort Family Baymead	Contributions From Private Sources	\$408,150.00	11504	161101	366020	000903	000000000	000000	0000000
Exp	Parks & Rec Recreational Activities-Fund	Fort Family Regional - Additional Amenities	Other Construction Costs	\$408,150.00	11504	167101	565050	011350	000000000	000000	0000000

Revised Exhibit 1

Rev B.T.

July 20, 2026 - NCSPHS

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