

**City of Jacksonville, Florida
Request for Budget Transfer Form**

(42)
5-13-24

Neighborhoods Department / Housing & Community Development Division
Department or Area Responsible for Contract / Compliance / Oversight

CityWide
Council District(s)

Reversion of Funds: _____
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)
All-Years Fund

Section of Code Being Waived (if applicable): _____ Sec. 126.107(G); Sec. 118.107

CIP (yes or no): _____

Justification for Waiver

Invoking the exemption in Sec. 126.107(G)(Exemptions), Pt 1 (General Regulations), Ch. 126, Ord Code; Waiving Sec. 118.107 (Nonprofits to receive funding through a competitive evaluated award process).

Justification for / Description of Transfer:

Appropriation of the 2024-2025 Emergency Solutions Grant Program formula grant from the U.S. Department of Housing and Urban Development.

Net Amount Appropriated and/or Transferred: \$582,374.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: **BT25-004**

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head	4/29/24	4/29/24		
Mayor's Office				
Accounting Division	5/3/24	5/13/24		
Budget Division	4/29/24	5-8-24		

Date of Action By Mayor: MAY 13 2024

Approved: _____

Division Chief: TRAVIS JEFFREY, Chief

Date Initiated: 4/29/24

Prepared By: _____

Phone Number: 4/29/24

Initiated / Requested By (if other than Department): _____

MAYOR'S BUDGET
MEMBER COMMITTEE
DATE
MAY 13 2024

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Accounting Codes						
							Account	Project	Activity	Interfund	Future		
				Total:	\$582,374.00								
REV	Emergency Solutions Grant	ESG 24-25 Administration	Dept of Housing Urban Development	\$ 43,678.00	11604	174103	331509	010951	00000000	00000	00000000		
REV	Emergency Solutions Grant	ESG 24-25 JASMYN-Opening Doors - Street Outreach	Dept of Housing Urban Development	\$ 57,176.50	11604	174103	331509	010952	00000000	00000	00000000		
REV	Emergency Solutions Grant	ESG Ability Housing-Housing Link (Prevention)	Dept of Housing Urban Development	\$ 67,415.50	11604	174103	331509	010953	00000000	00000	00000000		
REV	Emergency Solutions Grant	ESG 24-25 I.M.Suizacher Rapid Rehousing	Dept of Housing Urban Development	\$ 52,500.00	11604	174103	331509	010954	00000000	00000	00000000		
REV	Emergency Solutions Grant	ESG 24-25 Family Promise - Back to Home - Prevention	Dept of Housing Urban Development	\$ 38,077.00	11604	174103	331509	010955	00000000	00000	00000000		
REV	Emergency Solutions Grant	ESG 24-25 Suizbacher - Shelter Services - Emergency Shelter	Dept of Housing Urban Development	\$ 89,777.00	11604	174103	331509	010956	00000000	00000	00000000		
REV	Emergency Solutions Grant	ESG 24-25 Catholic Charities - ESG - Prevention	Dept of Housing Urban Development	\$ 148,750.00	11604	174103	331509	010957	00000000	00000	00000000		
REV	Emergency Solutions Grant	ESG 24-25 Catholic Charities - ESG - RRH	Dept of Housing Urban Development	\$ 35,000.00	11604	174103	331509	010958	00000000	00000	00000000		
REV	Emergency Solutions Grant	ESG 24-25 Data Collection	Dept of Housing Urban Development	\$ 50,000.00	11604	174103	331509	010959	00000000	00000	00000000		

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Accounting Codes					
							Account	Project	Activity	Interfund	Future	
				Total:	\$582,374.00							
EXP	Emergency Solutions Grant	ESG 24-25 Administration	Permanent & Probationary Salaries	\$ 24,152.00	11604	174103	512010	010951	00000000	00000	00000000	
EXP	Emergency Solutions Grant	ESG 24-25 Administration	Special Pay - Pensionable	\$ 101.00	11604	174103	515110	010951	00000000	00000	00000000	
EXP	Emergency Solutions Grant	ESG 24-25 Administration	Medicare Tax	\$ 956.00	11604	174103	521020	010951	00000000	00000	00000000	
EXP	Emergency Solutions Grant	ESG 24-25 Administration	Disability Trust Fund CR	\$ 102.00	11604	174103	522070	010951	00000000	00000	00000000	
EXP	Emergency Solutions Grant	ESG 24-25 Administration	GEOP Defined Contribution DC-ER	\$ 8,419.00	11604	174103	522130	010951	00000000	00000	00000000	
EXP	Emergency Solutions Grant	ESG 24-25 Administration	Group Dental Plan	\$ 138.00	11604	174103	523010	010951	00000000	00000	00000000	
EXP	Emergency Solutions Grant	ESG 24-25 Administration	Group Life Insurance	\$ 117.00	11604	174103	523030	010951	00000000	00000	00000000	
EXP	Emergency Solutions Grant	ESG 24-25 Administration	Group Hospitalization Insurance	\$ 3,564.00	11604	174103	523040	010951	00000000	00000	00000000	
EXP	Emergency Solutions Grant	ESG 24-25 Administration	Other Professional Services	\$ 600.00	11604	174103	531090	010951	00000000	00000	00000000	
EXP	Emergency Solutions Grant	ESG 24-25 Administration	Miscellaneous Service & Charges	\$ 2,316.00	11604	174103	549040	010951	00000000	00000	00000000	
EXP	Emergency Solutions Grant	ESG 24-25 Administration	Miscellaneous Service & Charges - Int Svc Charges	\$ 1,894.00	11604	174103	549041	010951	00000000	00000	00000000	
EXP	Emergency Solutions Grant	ESG 24-25 Administration	Office Supplies - Other	\$ 120.00	11604	174103	551010	010951	00000000	00000	00000000	
EXP	Emergency Solutions Grant	ESG 24-25 Administration	Employee Training Expenses	\$ 540.00	11604	174103	555001	010951	00000000	00000	00000000	
EXP	Emergency Solutions Grant	ESG 24-25 Center Collection - Administration Indirect Cost - General Govt		\$ 659.00	11604	174103	599031	010951	00000000	00000	00000000	
EXP	Emergency Solutions Grant	ESG 24-25 JASMYN-Opening Doors - Street Outreach	Miscellaneous Grants and Aids	\$ 57,176.50	11604	174103	583010	010952	00000000	00000	00000000	
EXP	Emergency Solutions Grant	ESG Ability Housing-Housing Link (Prevention)	Miscellaneous Grants and Aids	\$ 67,415.50	11604	174103	583010	010953	00000000	00000	00000000	
EXP	Emergency Solutions Grant	ESG 24-25 I.M.Suizacher Rapid Rehousing	Miscellaneous Grants and Aids	\$ 52,500.00	11604	174103	583010	010954	00000000	00000	00000000	
EXP	Emergency Solutions Grant	ESG 24-25 Family Promise - Back to Home - Prevention	Miscellaneous Grants and Aids	\$ 38,077.00	11604	174103	583010	010955	00000000	00000	00000000	
EXP	Emergency Solutions Grant	ESG 24-25 Suizbacher - Shelter Services - Emergency Shelter	Miscellaneous Grants and Aids	\$ 89,777.00	11604	174103	583010	010956	00000000	00000	00000000	
EXP	Emergency Solutions Grant	ESG 24-25 Catholic Charities - ESG - Prevention, RRH	Miscellaneous Grants and Aids	\$ 148,750.00	11604	174103	583010	010957	00000000	00000	00000000	
EXP	Emergency Solutions Grant	ESG 24-25 Catholic Charities - ESG RRH	Miscellaneous Grants and Aids	\$ 35,000.00	11604	174103	583010	010958	00000000	00000	00000000	
EXP	Emergency Solutions Grant	ESG 24-25 Data Collection	Miscellaneous Grants and Aids	\$ 50,000.00	11604	174103	583010	010959	00000000	00000	00000000	