City of Jacksonville, Florida
Request for Budget Transfer Form

DIA
Department or Area Responsible for Contract / Compliance / Oversight

5
Council District(s)

Reversion of Funds: ____________________
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

All-years
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): ____________________

CIP (yes or no): No

Justification for Waiver

Justification for / Description of Transfer:

Appropriating the $1,500,000 for the St. Johns River Park Restaurant project that was placed in a designated contingency and bringing it above the line into a construction account.

Net Amount Appropriated and/or Transferred: $1,500,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: CM J. Carlucci

CM's District: CD 5

Requesting Council Member: ____________________

CM's District: ____________________

Prepared By: ____________________

Ordinance: ____________________

OFFICE OF THE MAYOR

☐ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

TD / BT Number: ____________________

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: ____________________

Approved: ____________________

Division Chief: ____________________

Date Initiated: ____________________

Prepared By: ____________________

Phone Number: ____________________

Initiated / Requested By (if other than Department): ____________________

Exhibit 2

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number   2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund   4) the use of fund balance appropriations in all-years funds.

_________________________ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Total: $1,500,000.00

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Downtown Southbank CRA Trust	St Johns River Park Restaurant	Contingency	$1,500,000.00	10802	135801	599100	010969	00000000	00000	0000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Total: $1,500,000.00

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Downtown Southbank CRA Trust	St Johns River Park Restaurant	Other Construction Costs	$1,500,000.00	10802	135801	565050	010969	00000000	00000	0000000