

(39)
5-13-24

RC25-002

CITY OF JACKSONVILLE, FLORIDA

RC #: 25-002

	DATE	RECOMMENDED	NOT RECOMMENDED
DIVISION CHIEF:	<u>4/26/24</u>		_____
DEPARTMENT HEAD:	<u>4/26/24</u>		_____
HR CHIEF:	<u>4/26/24</u>	_____	_____
BUDGET OFFICE:	<u>5-8-24</u>	_____	_____

DEPARTMENT: Neighborhoods Department / Housing & Community Development Division TO BE EFFECTIVE October 1, 2024

ACTION	No.	ACTIVITY NO/ DESCRIPTION	TITLE	OCC CODE	PAY GRADE	PAY RANGE
Delete	1	ERCD1N5-PDC010-24-010734	Finance Manager - Housing and Community Development	04175	29.15	65,486.71 - 110,258.32
Delete	1	ERCD1N5-PDC010-24-010734	Affordable Housing Development Assistant Administrator	04358	29.15	65,486.71 - 110,258.32
Delete	1	ERCD1N5-PDC010-24-010734	Housing Services Manager	04345	29.14	61,779.90 - 104,017.27
Delete	1	ERCD1N5-PDC010-24-010734	Housing Services Specialist	04026	29.11	51,871.44 - 87,334.92
Delete	1	ERCD1N5-PDC010-24-010734	Housing Rehabilitation Specialist	P0147	15.15	42,915.15 - 82,594.32
Authorize	1	ERCD1N5-PDC010-25-010938	Affordable Housing Development Assistant Administrator	04358	29.15	65,486.71 - 110,258.32
Authorize	1	ERCD1N5-PDC010-25-010938	Housing Services Manager	04345	29.14	61,779.90 - 104,017.27
Authorize	1	ERCD1N5-PDC010-25-010938	Housing Services Specialist	04026	29.11	51,871.44 - 87,334.92
Authorize	2	ERCD1N5-PDC010-25-010938	Housing Rehabilitation Specialist	P0147	15.15	42,915.15 - 82,594.32

Funds are available within current appropriations for this change: Yes No (see description below)

If NO, funds will be provided by:

Funding for these positions is contained in the companion BT for this continuation grant.

11603-174104-010938-0-0

JUSTIFICATION:

To authorize grant employees for the grant period beginning October 1, 2024. The Housing Rehabilitation Specialist will be added to HOME and deleted from CDBG and . The Finance Manager - HCCD will be deleted from HOME and added to CDBG. These changes are due to funding.

Reference TD/BT BT 25-002 Council approval required? Yes No Date action required: 10/1/2024

ACTION TAKEN BY MBRC:

APPROVED BY:

MAYOR'S BUDGET

AMENDMENTS REVIEW COMMITTEE

DATE MAY 13 2024

SIGNATURES:

Lauren Bowling
Chief Administrative Officer

Donna Deegan
MAYOR

Comments: _____