

Project Title: Silver Street Drainage Improvements **Council District(s):** 7
Project Location: Silver Street **Project Number:** 010386
Department: Public Works **Program Area:** Roads / Infrastructure / Transportation
Ordinance No.: BT No.: B123-220 **Project Completion Date:** Useful Life:

Project Description:

The project proposes to remove and replace the existing storm drainpipe and inlet system on Silver Street beginning near 7th Street and ending at the outlet of Hogan's Creek in Klutho Park.

Justification:

The Silver Street Drainage Improvement project is proposed to reduce major flooding at Silver Street and 7th Street.

Funding Sources	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 2,250,000	1,500,000	750,000					
Pay-Go	\$ -							
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
Totals	\$ 2,250,000	\$ 1,500,000	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 2,250,000	1,500,000	750,000					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art in Public Places	\$ -							
Totals	\$ 2,250,000	\$ 1,500,000	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title: Drainage System Rehabilitation - DSR General Capital Projects **Council District(s):** CW
Project Location: Countywide **Project Number:** 010622
Department: Public Works **Program Area:** Drainage
Ordinance No.: BT No.: 23-020 **Useful Life:** **Project Completion Date:**

Project Description:

This allocation funds countywide improvements to the City's stormwater drainage system. The improvements are focused on system restoration to ensure that all components function in accordance with their intended purpose. Components such as failed drainage lines and structures make up the majority of these improvements. The funding is projected to be used for continuing maintenance contract services.

Justification:

The improved drainage systems will allow the system components to function in accordance with their intended purpose and reduce flooding throughout Jacksonville.

Funding Sources	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 10,854,771	5,604,771	(750,000)	6,000,000				
Pay-Go	\$ -							
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
Totals	\$ 10,854,771	\$ 5,604,771	\$ (750,000)	\$ 6,000,000	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 10,854,771	5,604,771	(750,000)	6,000,000				
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art in Public Places	\$ -							
Totals	\$ 10,854,771	\$ 5,604,771	\$ (750,000)	\$ 6,000,000	\$ -	\$ -	\$ -	\$ -