

Project Title: Cecil Wetlands **Council District(s):** 12
Project Location: Cecil Commerce Center **Project Number:** 010674
Department: Office of Economic Development **Program Area:** Roads / Infrastructure / Transportation
Ordinance No.: TBD **BT No.:** _____ **Useful Life:** _____ **Project Completion Date:** TBD

Project Description:

Reclaiming and filling of previously permitted and future permitted wetlands on the Mega Site at Cecil Commerce Center.

Justification:

The previously permitted remediation of wetland areas on the Mega Site required to be done by September 30th, per the existing permit with the US Army Corp of Engineers (USACE). Wetlands have been partially filled in accordance with this permit; however, some wetlands must be re-permitted and filled due to growth over time and St. Johns River Water Management District permit requirements.

Funding Sources	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 5,600,000		5,600,000					
Pay-Go	\$ -							
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
Totals	\$ 5,600,000	\$ -	\$ 5,600,000	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ 5,600,000		5,600,000					
Construction	\$ -							
Capital Equipment	\$ -							
Art in Public Places	\$ -							
Totals	\$ 5,600,000	\$ -	\$ 5,600,000	\$ -	\$ -	\$ -	\$ -	\$ -

Operating Budget Impact	Total	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	\$ -						
Contractual Services	\$ -						
Utilities	\$ -						
Materials/Supplies	\$ -						
Equipment	\$ -						
Annual Debt Service	\$ -						
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -