Introduced by the Council President at the request of the Mayor:

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ORDINANCE 2021-203

AN ORDINANCE APPROPRIATING \$190,000.00 FROM THE MOSQUITO CONTROL STATE SUBFUND 00112 FUND BALANCE TO ΒE USED FOR MOSQUITO CONTROL DIVISION OPERATIONAL EXPENSES, INCLUDING PURCHASE OF EQUIPMENT AND SUPPLIES, DURING YEAR 2020-2021 AND FISCAL TO LEVERAGE REIMBURSEMENT GRANT FROM THE FLORIDA HEALTH TO FUND ACTIVITIES DEPARTMENT OF DESIGNED TO COMBAT TROPICAL STORM-INDUCED MOSQUITO INFESTATIONS AND MOSQUITO-BORNE VIRUS OUTBREAKS, WITH NO LOCAL MATCH, AS INITIATED BY B.T. 21-060; PURPOSE OF THE APPROPRIATION; PROVIDING FOR CARRYOVER OF FUNDS; PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

- Section 1. Appropriation. For the 2020-2021 fiscal year, within the City's budget, there are hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):
- (B.T. 21-060, attached hereto as **Exhibit 1** and incorporated herein by this reference)
 - (a) Appropriated from:

See B.T. 21-060

\$190,000.00

(b) Appropriated to:

See B.T. 21-060

\$190,000.00

(c) Explanation of Appropriation:

The funding above comprises an appropriation of \$190,000.00 in fund balance from Mosquito Control State Subfund 00112 to supplement operational line items in the Mosquito Control Division General Funds budget for fiscal year (FY) 2020-2021 and to leverage a reimbursement grant from the Florida Department of Health to fund activities designed to combat tropical storm-induced mosquito infestations and mosquito-borne virus outbreaks, with no local match required.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to transfer \$190,000.00 from Mosquito Control State Subfund 00112 to cover operational expenses for the Mosquito Control Division during FY 2020-2021 including, but not limited to, the purchase of mosquito aerosol spray machines, mobile devices for field technicians, and biological-control products as well as replacement of perimeter fencing at the 12-acre facility located on Eastport Road. In addition, these funds will be used to leverage a time-limited reimbursement grant from the Florida Department of Health to assist the Mosquito Control Division with upgrading local capability to counteract tropical storm-induced mosquito infestations and mosquito-borne virus outbreaks. No local match is required.

Section 3. Carryover. The funds appropriated in this Ordinance shall not lapse but shall carryover to fiscal year 2021-2022.

Section 4. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

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