

City of Jacksonville, Florida
Request for Budget Transfer Form

40

Public Works / Solid Waste
Department or Area Responsible for Contract / Compliance / Oversight

7
Council District(s)

Reversion of Funds: (if applicable) N/A
Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

Subfund 32C is an all-years subfund
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): N/A

CIP (yes or no): Yes

Justification for Waiver

No waiver being sought.

Justification for / Description of Transfer:

This BT is necessary to fund activities involved in the cleanup of manufactured gas plant waste located under Hogan's Creek, Confederate Park, Orange Ave., the former E.H. Thompson Building, and Ocean Ave. This is required by the Brownfield Site Rehabilitation Agreement (approved by Ord. 2018-0542-E) entered into by responsible parties, including the City of Jacksonville.

Total Amount Appropriated: \$4,084,269.00

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT19-110

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head	7/16	7/16		
Mayor's Office	AUG 1 2 2019			
Accounting Division	7-25-19	7/29/19		
Budget Division	7-22-19			

Date of Action By Mayor: AUG 1 2 2019

Approved:

Division Chief: Will Williams, Chief of Solid Waste Division

Date Initiated: 7/10/19

Prepared By: Lee Dupree, Assistant Financial and Administrative Manager

Phone Number: 255-8508

Initiated / Requested By (if other than Department): _____

APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE

DATE AUG 1 2 2019

RECEIVED

JUL 23 2019

BUDGET DIVISION

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GENERAL ACCOUNTING

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
					Total: \$8,168,538.00						
EXP	32C	2014 AUTHORIZED CAPITAL PROJECTS	ENVIRONMENTAL COMPLIANCE - COUNTY WIDE	DM-OTHER CONSTRUCTION COSTS	\$4,084,269.00	ERAS32CMP	069505	ERR005	01		
REV	32C	2014 AUTHORIZED CAPITAL PROJECTS	MGP WASTE REMEDIATION	DEBT MANAGEMENT FUND LOAN PROCEEDS	\$4,084,269.00	ERAS32CMP	38485	ERR011	01		

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
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