

(27) 5-11-2026

RC26-124

CITY OF JACKSONVILLE, FLORIDA

RC #: 26-_____

	DATE	RECOMMENDED	NOT RECOMMENDED
DIVISION CHIEF:	<u>5/5/26</u>	<u>[Signature]</u>	_____
DEPARTMENT HEAD:	<u>5/5/26</u>	<u>(2)</u>	_____
HR CHIEF:	<u>5/5/2026</u>	<u>[Signature]</u>	_____
BUDGET OFFICE:	<u>5-18-26</u>	<u>[Signature]</u>	_____

DEPARTMENT: Neighborhoods Department / Housing & Community Development Division TO BE EFFECTIVE: July 1, 2026

ACTION	No.	ACTIVITY NO/ DESCRIPTION	TITLE	OCC CODE	PAY GRADE	PAY RANGE
Delete	1	ERCD1N5-PDC010-26-011112	Housing Services Manager	✓ 04345	29.14	65,542.30 - 110,351.93
Delete	1	ERCD1N7-HCS001-26 011106	Housing Services Manager	✓ 04345	29.14	65,542.30 - 110,351.93
Delete	3	ERCD1N7-HCS001-26 011106	Housing Rehabilitation Specialist	✓ P0147	15.15	45,970.71 - 88,475.03
Delete	1	ERCD1N7-HCS001-26 011106	Operations Manager	✓ 04176	29.14	65,542.30 - 110,351.93
Delete	1	ERCD1N7-HCS001-26 011106	Director Finance - Housing And Community Development	✓ 04347	29.17	78,062.02 - 131,637.95
Delete	1	ERCD1N7-HCS001-26 011106	Housing Loan Specialist	✓ 04325	29.10	51,915.68 - 87,409.00
Delete	1	ERCD1N7-HCS001-26 011106	Housing Assistant Administrator	✓ 04647	29.15	69,474.85 - 116,973.06
Delete	1	ERCD1N7-HCS001-26 011106	Contract Compliance Manager - Housing	✓ 04487	29.14	65,542.30 - 110,351.93
Delete	1	ERCD1N7-HCS001-26 011106	Affordable Housing Administrator	✓ 04680	29.18	82,745.70 - 139,332.14
Delete	1	ERCD1N7-HCS001-26 011106	Financial Analyst - Housing	✓ 04600	29.10	51,915.68 - 87,409.00
Delete	1	ERCD1N7-HCS001-26 011106	Administrative Assistant - Housing & Community Development	✓ 04355	29.07	43,589.44 - 73,390.35
Delete	1	ERCD1N7-HCS001-26 011106	Compliance Analyst	✓ L0004	26.15	46,443.45 - 87,455.99

Authorize	3	ERCD1N7-HCS001-27 011317	Housing Rehabilitation Specialist	P0147	15.15	45,970.71 - 88,475.03
Authorize	2	ERCD1N7-HCS001-27 011317	Housing Services Manager	04345	29.14	65,542.30 - 110,351.93
Authorize	1	ERCD1N7-HCS001-27 011317	Operations Manager	04176	29.14	65,542.30 - 110,351.93
Authorize	1	ERCD1N7-HCS001-27 011317	Director Finance - Housing And Community Development	04347	29.17	78,062.02 - 131,637.95
Authorize	1	ERCD1N7-HCS001-27 011317	Housing Loan Specialist	04325	29.10	51,915.68 - 87,409.00
Authorize	1	ERCD1N7-HCS001-27 011317	Housing Assistant Administrator	04647	29.15	69,474.85 - 116,973.06
Authorize	1	ERCD1N7-HCS001-27 011317	Contract Compliance Manager - Housing	04487	29.14	65,542.30 - 110,351.93
Authorize	1	ERCD1N7-HCS001-27 011317	Affordable Housing Administrator	04680	29.18	82,745.70 - 139,332.14
Authorize	1	ERCD1N7-HCS001-27 011317	Financial Analyst - Housing	04600	29.10	51,915.68 - 87,409.00
Authorize	1	ERCD1N7-HCS001-27 011317	Administrative Assistant - Housing & Community Development	04355	29.07	43,589.44 - 73,390.35
Authorize	1	ERCD1N7-HCS001-27 011317	Compliance Analyst	L0004	26.15	46,443.45 - 87,455.99

Funds are available within current appropriations for this change: Yes No (see description below)

If NO, funds will be provided by:

Funding for these positions is contained in the companion BT for this continuation grant.

JUSTIFICATION:

To authorize grant positions for the grant period beginning July 1, 2026. A position 04345 is moving from ERCD1N5-PDC010-26-011112 to ERCD1N7-HCS001-26 011106 effective July 1.

Reference TD/BT BT26-071 Council approval required? Yes No Date action required: 7/1/2026
BT26-071

ACTION TAKEN BY MBRC:

APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE

SIGNATURES:

Chief Administrative Officer
Donna Deegan
MAYOR

AMENDMENTS:

DATE MAY 11 2026

Comments: _____

BUDGET DIVISION