

City of Jacksonville, Florida
Request for Budget Transfer Form

Mayor's Office
Department or Area Responsible for Contract / Compliance / Oversight

Reversion of Funds: _____ (if applicable)
Fund / Center / Account / Project * / Activity / Interfund / Future

Section of Code Being Waived (if applicable): _____

Justification for Waiver

Council District(s) _____

Fiscal Yr(s) of carry over (all-years funds do not require a carryover) _____

CIP (yes or no): _____ No

Justification for / Description of Transfer:

Fulton Cut Crossing Powerlines 2022-874-E: Transfer \$17.5 million of existing budget to revised accounts within 1Cloud and appropriate \$3.5 million of general fund balance for FY24 funding related to 2022-874 E which was not carried over into FY25.

Net Amount Appropriated and/or Transferred: _____ \$21,000,000.00

* This element of the account string is filled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

Requesting Council Member: _____

CM's District: _____

CM's District: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT 25-058

Department Head	Mayor's Office	Accounting Division	Budget Division
Date Rec'd. <u>2/17/25</u>	Date Fwd. <u>3/14/25</u>		Date Rec'd. <u>3-4-25</u>
Approved _____			
Disapproved _____			

Date of Action By Mayor: _____ Approved: _____

Division Chief: _____ Date Initiated: _____

Prepared By: _____ Phone Number: _____

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future	
Exp	General Fund Operating Fund	Fulton Cut Crossing Powerlines	Debt Management - Contribution to/from Component Unit	\$5,000,000.00	00111	191009	595003	000000	00000636	00000	00000000	
Exp	General Fund Operating Fund	Fulton Cut Crossing Powerlines	Debt Management - Loans	\$12,500,000.00	00111	191009	59952	000000	00000636	00000	00000000	
Rev	General Fund Operating Fund	Fund Level Activity	Transfer from Fund Balance	\$3,500,000.00	00111	191009	389010	000000	00000526	00000	00000000	
				Total: \$21,000,000.00	Accounting Codes							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future	
Exp	General Fund Operating Fund	Fulton Cut Crossing Powerlines	Debt Management - Subsidies & Contributions to Other Govt	\$17,500,000.00	00111	191009	581004	000000	00000636	00000	00000000	
				Total: \$21,000,000.00	Accounting Codes							