

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Division of Grants and Contract Compliance
Department or Area Responsible for Contract / Compliance / Oversight

N/A
Council District(s)

Reversion of Funds: (if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

N/A

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): 118.107

CIP (yes or no): No

Justification for Waiver

Imperfect People Center, Inc. is best suited to provide the program.

Justification for / Description of Transfer:

Appropriation of \$5,000 from General Fund Operating Reserves (Fund Balance) to provide a grant to Imperfect People Center, Inc. for a Health and Awareness Workshop program. Ordinance 2024-462-E approved a \$5,000 grant to Imperfect People however the funds were unable to be encumbered prior to the end of the fiscal year and therefore fell to reserves.

Amount Appropriated and/or Transferred: \$5,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: CM Johnson

CM's District: CD 14

Requesting Council Member:

CM's District:

Prepared By:

Ordinance:

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number:

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor:

Approved:

Division Chief:

Date Initiated:

Prepared By:

Phone Number:

Initiated / Requested By (if other than Department):

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
Rev	General Fund Operating	Fund Level Activities	Transfer From Fund Balance	\$5,000.00	00111	191009	389010	000000	00000526	00000	0000000
Total:				\$5,000.00							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
Exp	General Fund Operating	JXMS Citywide Miscellaneous Expenditures - Other Human Services	Subsidies & Contributions To Private Org	\$5,000.00	00111	194017	582001	000000	00000000	00000	0000000
Total:				\$5,000.00							