

Introduced by Council Member White:

ORDINANCE 2026-35

AN ORDINANCE APPROPRIATING \$1,370,000 FROM THE WIDENING OF LANE AVENUE NORTH - DM OTHER CONSTRUCTION COSTS ACCOUNT TO THE JACKSONVILLE FAIR GROUNDS RELOCATION - DM OTHER CONSTRUCTION COSTS ACCOUNT, TO PROVIDE ADDITIONAL FUNDS FOR RELOCATION OF THE JACKSONVILLE FAIRGROUNDS TO THE JACKSONVILLE EQUESTRIAN CENTER SITE; AMENDING THE 2026-2030 FIVE-YEAR CAPITAL IMPROVEMENT PLAN APPROVED BY ORDINANCE 2025-505-E TO REFLECT THE TRANSFER OF FUNDS FROM THE WIDENING OF LANE AVENUE NORTH PROJECT TO THE JACKSONVILLE FAIRGROUNDS RELOCATION PROJECT; PROVIDING FOR OVERSIGHT BY THE PUBLIC WORKS DEPARTMENT; PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2025-2026 fiscal year, within the City's budget, there is hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(The account information is attached hereto as **Exhibit 1** and incorporated herein by this reference)

(a) Appropriated from:

See **Exhibit 1** \$1,370,000

(b) Appropriated to:

See **Exhibit 1** \$1,370,000

(c) Explanation of Appropriation:

The funding above represents an appropriation of \$1,370,000 from the Widening of Lane Avenue North - DM Other Construction Costs account to the Jacksonville Fair Grounds Relocation - DM Other Construction Costs account, to provide additional funds for relocation of the Jacksonville Fairgrounds to the Jacksonville Equestrian Center site.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to provide additional funds for relocation of the Jacksonville Fairgrounds to the Jacksonville Equestrian Center.

Section 3. **Capital Improvement Plan Amendment.** Ordinance 2025-505-E, adopting the 2026-2030 Five-Year Capital Improvement Plan (the "CIP") for the City and certain of its independent agencies, is hereby amended to reflect this transfer of funds from the Widening of Lane Avenue North project to the Jacksonville Fairgrounds Relocation project (the "Project"), as more fully described in the Project Information Sheets attached hereto as **Exhibit 2** and incorporated herein by this reference. The City Council finds that the deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interests of the community because such deferral will hinder timely completion of the Project during the 2025-2026 fiscal year.

Pursuant to Section 122.605(c), *Ordinance Code*, enactment of this Ordinance requires the affirmative vote of two-thirds of the City Council members present at the meeting because of the CIP amendment set forth in this Section. This Ordinance shall constitute an amendment to Ordinance 2025-505-E. In all other respects, the Five-Year Capital Improvement Plan approved by Ordinance 2025-505-E shall remain unchanged and continue in full force and effect.

Section 4. Oversight. The Public Works Department shall have oversight of the Project described herein.

Section 5. Effective Date. This Ordinance shall become

1 effective upon signature by the Mayor or upon becoming effective
2 without the Mayor's signature.

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4 Form Approved:

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6 /s/ Mary E. Staffopoulos

7 Office of General Counsel

8 Legislation Prepared By: Mary E. Staffopoulos

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