

LEGISLATIVE FACT SHEET

DATE: 10/15/24 BT or RC No: _____
 (Administration & City Council Bills)

SPONSOR: Public Works
 (Department/Division/Agency/Council Member)

Contact for all inquiries and presentations: Renee Hunter or Sheldon Gibbs, P.E.

Provide Name: Renee Hunter, Chief, Real Estate Division

Contact Number: 255-8234 (Hunter) or 255-8710 (Gibbs)

Email Address: reneeh@coj.net or sgibbs1@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation.
 (Minimum of 350 words - Maximum of 1 page.)

This legislation is necessary to transfer funds within the project and to allow the Real Estate Division to make offers and negotiate for the acquisition of property interests on behalf of Public Works Engineering and Construction Management for the completion of their Chaffee Road South Widening Project.. Funds are being requested to transfer from a construction account to a right-of-way land acquisition account within the Chaffee Road project. Deferral of this amendment until the next CIP would be detrimental to the City because it could result in the unnecessary delay in acquisition of land and therefore the completion of the Chaffee Road project.

Public Works Real Estate is requesting to use Purchase and Sale Agreement ("PSA") in substantially the form as attached to aid in acquiring interests in the following real estate property numbers in Council District 12:

002076-0100, 002063-0000, 002064-0000, 002053-1000, 002052-0000, 002041-0300, 002040-0000, 002040-0900, 002040-0200, 001908-0500, 001908-0400, 002039-0000, 002038-0500, 002030-0010, 002029-0050, 002029-0030, 002029-0020, 002028-0050, 002028-0040, 002028-0030, 002021-0500, 002021-0000, 001908-0300, 001908-0200, 001908-0100, 001906-0000, 001897-0100, 001897-0000, 001896-0900, 001898-0100, 001898-0000, 001870-0020, 008925-0000, 001857-0000, 008921-0000, 008951-3600, and 008951-3010.

The additional below properties have reached a negotiated purchase agreement subject to City Council approval:

RE# 002053-0000 has a city appraisal value of \$71,350.00 and a seller appraisal value of \$219,600.00. The negotiated sales price is \$103,000 and an additional \$42,976.49 for attorney and expert fees.

RE# 002041-0500 has a city appraisal value of \$37,250. The negotiated sales price is \$85,000 and an additional \$15,757.50 in attorney and expert fees.

RE# 002029-0010 has a city appraisal value of \$43,950 and a seller appraisal value of: \$154,200. The negotiated sales price is \$74,250 with an additional \$47,270.95 in attorney and expert fees.

RE# 002028-0020 has a city appraisal value of \$28,350 and a seller appraisal value of \$143,900. The negotiated sales price is \$62,500 with an additional \$47,216.87 in attorney and expert fees.

RE# 002022-0050 has a city appraisal value of \$218,000 and seller appraisal value of \$751,956. The negotiated sales price is \$510,000 with an additional \$144,100 in attorney and expert fees.

RE# 001908-0000 has a city appraisal value of \$46,800 and a seller appraisal value of \$94,200. The negotiated sales price is \$75,000 with an additional \$45,407.55 in attorney and expert fees.

RE# 002043-0000 (Duval County School Property) has a city appraisal value of \$120,450 and the Duval County School Board has agreed to the City's appraisal value.

In the event Public Works cannot reach an agreement or proceed on any of the above properties, this legislation seeks to allow the Department to initiate the issuance of a declaration of taking, and to authorize and direct the Office of General Counsel to institute appropriate condemnation proceedings.

APPROPRIATION: Total Amount Appropriated: \$6,000,000.00 as follows:

List the source name and provide Object and Subject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s):	From: _____	Amount: _____
	To: _____	Amount: _____

Name of State Funding Source(s):	From: _____	Amount: _____
	To: _____	Amount: _____

Name of City of Jacksonville Funding Source(s):	From: Chaffee Road - DM Construction	Amount: \$6,000,000.00
	To: Chaffee Road - DM Right-of-way Acquisition	Amount: \$6,000,000.00
Name of In-Kind Contribution(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name & Number of Bond Account(s):	From: _____	Amount: _____
	To: _____	Amount: _____

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

This request is moving previously appropriated dollars and will not result in any additional debt being incurred by the City.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

Emergency? Yes No

Justification of Emergency: If yes, explanation must include detailed nature of emergency.

Federal or State Mandate? Yes No

Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.

Fiscal Year Carryover? Yes No

Note: If yes, note must include explanation of all-year subfund carryover language.

CIP Amendment? Yes No

Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.

Contract / Agreement Approval? Yes No

Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?

Related RC/BT? Yes No

Attachment: If yes, attach appropriate RC/BT form(s).

Waiver of Code? Yes No

Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.

Code Exception? Yes No

Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.

Related Enacted Ordinances? Yes No

Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.

2020-0519-E

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

	Yes	No
Continuation of Grant?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

Surplus Property Certification?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Reporting Requirements?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Attachment: If yes, attach appropriate form(s).

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for generating reports.

BUSINESS IMPACT ESTIMATE


Pursuant to Section 166.041(4), F.S., the City is required to prepare a Business Impact Estimate for ordinances that are NOT exempt from this requirement.

A list of ordinance exemptions are provided below. Please check all exemption boxes that apply to this ordinance. If an exemption is applicable, a Business Impact Estimate IS NOT required.


- The proposed ordinance is required for compliance with Federal or State law or regulation;
- The proposed ordinance relates to the issuance or refinancing of debt;
- The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
- The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant or other financial assistance accepted by the municipal government;
- The proposed ordinance is an emergency ordinance;
- The ordinance relates to procurement;
- The proposed ordinance is enacted to implement any of the following:
 - a. Part II of Chapter 163, Florida Statutes, relating to growth policy, county and municipal planning, and land development regulation, including zoning, development orders, development agreements and development permits;
 - b. Sections 190.005 and 190.046, Florida Statutes, regarding community development districts;
 - c. Section 553.73, Florida Statutes, relating to the Florida Building Code;
 - d. Section 633.202, Florida Statutes, relating to the Florida Fire Prevention Code.

If none of the boxes above are checked, then a Business Impact Estimate IS REQUIRED to be prepared by the using agency/office/department and submitted in the MBRC filing packet along with the memorandum request, legislative fact sheet, etc. A Business Impact Estimate form can be found at:

<https://www.coj.net/departments/finance/budget/mayor-s-budget-review-committee>

Division Chief: 
(signature)

Date: 10/15/24

Prepared By: 
(signature)

Date: 10/15/24

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o the Budget Office, St. James Suite 325

Thru: Brittany Norris, Director of Intergovernmental Affairs, Office of the Mayor
(Name, Job Title, Department)
Phone: 255-5000 E-mail: BNorris@coj.net

From: Sheldon Gibbs, P.E., Chief of Engineering & Construction Management
Initiating Department Representative (Name, Job Title, Department)
Phone: 255-8710 E-mail: sgibbs1@coj.net

Primary Contact: Renee Hunter, Chief, Real Estate
Initiating Department Representative (Name, Job Title, Department)
Phone: 255-8234 E-mail: reeneh@coj.net

CC: Brittany Norris, Director of Intergovernmental Affairs, Office of the Mayor
Phone: 255-5000 E-mail: BNorris@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Mary Staffopoulos, Office of General Counsel, St. James Suite 480
Phone: 904-255-5062 E-mail: mstaff@coj.net

From: _____
Initiating Council Member / Independent Agency / Constitutional Officer
Phone: _____ E-mail: _____

Primary Contact: _____
(Name, Job Title, Department)
Phone: _____ E-mail: _____

CC: Brittany Norris, Director of Intergovernmental Affairs, Office of the Mayor
Phone: 255-5000 E-mail: BNorris@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.
Independent Agency Action Item: Yes No

Boards Action / Resolution?

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED