

CITY COUNCIL RESEARCH DIVISION
LEGISLATIVE SUMMARY

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Bill Type and Number: Ordinance 2022-369

Sponsor: Council President at the request of the Mayor

Date of Introduction: May 10, 2022

Committee(s) of Reference: NCSPHS, F, TEU

Date of Analysis: May 12, 2022

Type of Action: Appropriation

Bill Summary: The legislation appropriates \$6,500,000.00 from the Landfill Gas Fueled Leachate Evaporator project to the Trail Ridge Landfill Expansion project to offset higher than estimated costs for the project.

Background Information: This rise in cost is a result of the bid pricing for the Project being higher than the engineer's estimates used for the Capital Improvement Plan funding request. Reallocation of these funds will help to avoid additional mobilization and de-mobilization costs and disruption of solid waste disposal capacity at the landfill. This additional funding will cover various costs for the Project including construction of additional access roads, facility improvements, and payment of fees for regulatory certifications.

Policy Impact Area: Trail Ridge Landfill Expansion project operations

Fiscal Impact: Appropriation of \$6,500,000.00

Analyst: Distel