

**CITY COUNCIL RESEARCH DIVISION
LEGISLATIVE SUMMARY**



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Bill Type and Number: Ordinance 2021-0148

Introducer/Sponsor(s): Introduced by the Council President at the request of the Mayor

Date of Introduction: March 9, 2021

Committee(s) of Reference: F, NCSPHS, TEU

Date of Analysis: March 9, 2021

Type of Action: Appropriation of funds; amending 2020-505-E and 5-year CIP (FY 21-25); providing oversight

Bill Summary: The bill appropriates funds in the sum of \$110,196.28 to pay for final design engineering plans and specifications services for the replacement of a two-lane concrete bridge (Bridge Number 724039) located on 5th Street between Ellis Road and Edgewood Avenue North near Six Mile Creek (the "5th Street Bridge"). The transfer of these funds is as follows:

From:

Subfund Title: Authorized Capital Projects
Activity Title: Countywide Intersection Imp,
Brge-Bridges
Line Item: DM Other Construction Costs
Amount: \$110,196.28

To:

Subfund Title: Authorized Capital Projects
Activity Title: 5th Street Bridge Replacement
Line Item: DM Other Construction Costs
Total Amount: \$110,196.28

Ordinance 2020-505-E, being the 2021-2025 Five-Year Capital Improvement Program for the City, is amended to provide funding for this project as outlined in Exhibit 2. Oversight for the project will be provided by the Department of Public Works, Engineering and Construction Management Division.

Background Information: This transfer request by the Engineering and Construction Management Division of the Public Works Department is for the final design engineering plans and specifications for the replacement of Bridge Number 724039 on 5th Street over Six Mile Creek. The amount of \$110,196.28 includes the final design phase and technical/constructability reviews. Additionally, this legislative request will change the Council District listed on the CIP to the correct District, 10. Deferral of this amendment to the CIP would be detrimental to the best interest of the community because such deferral would result in the unnecessary delay of repairing critical transportation infrastructure.

Policy Impact Area: City infrastructure FY 21-25 CIP, Ord. 2020-505-E

Fiscal Impact: This is a reappropriation of existing dollars. This will not result in the City incurring any additional debt to complete this project.

Analyst: Baltiero