

PSG Budget Amendment Request Form

Please use the form below to insert your approved budget, your requested budget amendment and variance.
If you have already been granted an amendment, that revised budget is now your approved budget.
Insert rows as necessary to fit your unique budget.

Agency Name:	The Boselli Foundation				
Program Name:	Teacher Fellowship and Mentoring Program				
Total Public Service Grant Funds Received = \$0.00					
Expenditures		Approved Budget	Budget Amendment Request	Increase or Decrease	Line Item % Change
Compensation (1200)					
	Line Item	0.00	\$0.00	\$0.00	0%
Executive Director time devoted to expansi	Salaries/Wages (1200)	37,500.00	\$37,500.00	\$0.00	0%
Gluhfwrur#ri#Rshudv	Salaries/Wages (1200)	75,000.00	\$29,116.74	(\$45,883.26)	-61%
Administrative Assistant	Salaries/Wages (1200)	52,000.00	\$31,688.76	(\$20,311.24)	-39%
	Salaries/Wages (1200)	0.00	\$0.00	\$0.00	0%
Benefits					
FICA	FICA and Med Tax (2101)	25,200.00	\$7,500.00	(\$17,700.00)	-70%
Health Insurance	Health Insurance (2304)	15,000.00	\$6,000.00	(\$9,000.00)	-60%
Retirement	Retirement (02201)	10,000.00	\$6,000.00	(\$4,000.00)	-40%
	Dental	0.00	\$800.00	\$800.00	800%
	Life Insurance	0.00	\$0.00	\$0.00	0%
	Worker's Compensation	0.00	\$0.00	\$0.00	0%
	Unemployment	0.00	\$0.00	\$0.00	0%
	Other Benefits - Telephone	0.00	\$4,200.00	\$4,200.00	0%
Occupancy Expenses					
	Rent Occupancy (04408)	32,000.00	\$26,800.00	(\$5,200.00)	-16%
	Telephone (04181)	4,200.00	\$0.00	(\$4,200.00)	-100%
	Utilities (04301)	0.00	\$0.00	\$0.00	0%
	Maintenance and Repairs	0.00	\$0.00	\$0.00	0%
	Local Mileage	6,500.00	\$6,500.00	\$0.00	0%
	Parking	5,400.00	\$2,000.00	(\$3,400.00)	-63%
	Office Supplies	68,200.00	\$82,000.00	\$13,800.00	20%
	Insurance Property and General Liability	895.00	\$8,000.00	\$7,105.00	794%
	Printing and Advertising	15,000.00	\$10,000.00	(\$5,000.00)	-33%
	Publications	500.00	\$0.00	(\$500.00)	-100%
	Postage	120.00	\$400.00	\$280.00	233%
	Directors & Officers - Insurance	685.00	\$685.00	\$0.00	0%
	Staff Training	18,000.00	\$4,500.00	(\$13,500.00)	-75%
	Professional Fees-1099 reimbursemen	82,800.00	\$222,309.50	\$139,509.50	168%
Direct Client Expenses (08301)					
	Client Rent	0.00	\$0.00	\$0.00	0%
	Client Food	0.00	\$0.00	\$0.00	0%
	Client Medical	0.00	\$0.00	\$0.00	0%
	Client Educational	36,000.00	\$0.00	(\$36,000.00)	-100%
	Client Other	0.00	\$0.00	\$0.00	0%
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	TOTALS	500,000.00	\$500,000.00	\$0.00	