

FY 19-20 CAPITAL IMPROVEMENT PROJECTS FUNDED VIA BORROWING

General Capital Projects

106,627,314

| Dept | Project No. | Project Name | Debt Proceeds |
|------|-------------|--|---------------|
| FR | FR0030 04 | Fire Station #20 | 200,000 |
| FR | FR0039 01 | Fire Station #61 | 46,022 |
| FR | FR0052 01 | Fire Station #65 (new) | 5,000,000 |
| PW | ERR002 01 | JAX Ash Site Pollution Remediation | 4,250,000 |
| PW | PR0072 05 | Mayport Dock Redevelopment | 1,500,000 |
| PW | PR0571 02 | ARC Jacksonville, Inc. - Roof Replacement | 187,544 |
| PW | PR0624 05 | Florida Theatre Facility Improvements | 1,000,000 |
| PW | PR0660 02 | Mary Singleton Senior Center | 730,000 |
| PW | PR0694 01 | Resiliency and Hardening | 500,000 |
| PW | PW0014 04 | Roadway Safety Project - Pedestrian Crossings | 21,229 |
| PW | PW0033 01 | Public Buildings - Roofing | 400,000 |
| PW | PW0057 01 | Roadway Sign Stripe and Signal | 1,250,000 |
| PW | PW0076 01 | Northbank Bulkhead | 4,000,000 |
| PW | PW0078 06 | Police Memorial Bldg - Maint & Upgrades | 275,000 |
| PW | PW0105 04 | Medical Examiner Facility | 3,000,000 |
| PW | PW0153 02 | St. Johns Bluff Road - New Sidewalk ES | 751,000 |
| PW | PW0153 03 | St. Johns Bluff Rd - New Sidewalk WS | 447,000 |
| PW | PW0222 05 | Emergency Operations Center - HVAC Repairs | 100,000 |
| PW | PW0360 01 | Sidewalk/Curb Construction and Repair | 1,970,000 |
| PW | PW0367 02 | Traffic Calming | 150,000 |
| PW | PW0381 02 | Cntywd Intersection Imp & Bridge Rehab - Bridges | 1,862,245 |
| PW | PW0381 03 | Cntywd Intersection Imp & Bridge Rehab - Intersections | 1,000,000 |
| PW | PW0474 02 | Children's Way/Nira St Ped Improvements | 858,300 |
| PW | PW0512 11 | McCoys Creek Outfall Improvements with Riverwalk | 1,500,000 |
| PW | PW0674 01 | Hardscape - Countywide | 1,000,000 |
| PW | PW0677 01 | Facilities Capital Maintenance - Gov't | 1,100,000 |
| PW | PW0677 02 | Facilities Cap Maint Gov't - Assessment & Remediation | 500,000 |
| PW | PW0749 03 | Yates Building - Maintenance and Upgrades | 70,000 |
| PW | PW0753 04 | Fleet Management - Maintenance and Upgrades | 600,000 |
| PW | PW0754 02 | Duval County Health Dept. - Maintenance and Upgrades | 151,229 |
| PW | PW0755 01 | ADA Compliance - Public Buildings | 2,000,000 |
| PW | PW0755 05 | ADA Compliance - Curb Ramps and Sidewalks | 4,000,000 |
| PW | PW0771 02 | Comm Transition Cntr - Maintenance & Upgrades | 311,900 |
| PW | PW0778 01 | Liberty St / Coastline Dr / Parking Decks | 2,000,000 |
| PW | PW0781 01 | Countywide Bulkhead - Assess, Repair and Replace | 500,000 |
| PW | PW0795 03 | Rogero Road - Roundabout | 1,137,000 |
| PW | PW0828 01 | Clyde Drive Sidewalk - New | 1,254,000 |
| PW | PW0830 01 | Sibbald Road Sidewalk | 454,216 |
| PW | PW0835 01 | Willowbranch Creek Bulkhead Replacement | 500,000 |

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|------|-------------|---|---------------|
| PW | PW0869 01 | Palm Avenue Improvements | 2,210,000 |
| PW | PW0872 01 | Memorial Cemetery Assessment/Restoration | 2,616,500 |
| PW | PW0874 01 | Old City Cemetery Assessment/Restoration | 1,000,000 |
| PW | PW0875 01 | Hillside Cemetery Assessment/Restoration | 200,000 |
| PW | PW0878 01 | UF Health Capital Improvements | 20,000,000 |
| PW | PW0896 02 | Edgewood Ave (US17 to Cassat) | 1,000,000 |
| PW | PW0908 01 | Brooklyn Area Drainage & Safety Improvements | 2,500,000 |
| PW | PW0910 01 | Penman Road RRFB's | 183,000 |
| PW | PW0911 01 | Underdrain Replacements | 500,000 |
| PW | PW0912 01 | Downtown Landscaping and Lighting Enhancements | 500,000 |
| PW | PW0913 01 | Traffic Signalization - Countywide | 350,000 |
| PW | PW0914 01 | Downtown Network Switches Replacement | 250,000 |
| PW | PW0915 01 | Myrtle Avenue Stormwater Pump Replacement | 200,000 |
| PW | PW0916 01 | Moncrief Road Beautification (34th St to 45th St) | 300,000 |
| PW | PW0917 01 | Broward Road Improvements | 350,000 |
| PW | PW0918 01 | Burke Street Pond | 1,250,000 |
| PW | PW0925 01 | Riverfront Plaza | 250,000 |
| RP | PR0115 04 | Southbank Riverwalk Extension & Enhancements | 3,300,000 |
| RP | PR0208 03 | Friendship Fountain Repairs and Nodes | 4,139,877 |
| RP | PR0380 07 | 9A/Baymeadows Park | 2,165,741 |
| RP | PR0381 04 | Sheffield Park - Soccer Fields | 999,744 |
| RP | PR0597 01 | Countywide Parks - Upgrades/Maintenance & Repairs | 2,250,000 |
| RP | PR0655 01 | Jackson Street Floating Dock | 500,000 |
| RP | PR0656 01 | Post Street Floating Dock | 500,000 |
| RP | PR0657 01 | Riverplace Tower Finger Piers | 1,000,000 |
| RP | PR0659 01 | Southside Senior Center | 851,344 |
| RP | PR0666 01 | Seaton Creek Historic Preserve | 550,000 |
| RP | PR0668 01 | St. Johns River Park | 1,590,423 |
| RP | PR0671 01 | Winton Drive Recreation Facility | 2,050,000 |
| RP | PR0672 01 | Southbank Floating Dock | 400,000 |
| RP | PW0194 01 | Jacksonville Zoo Capital Improvements | 5,000,000 |
| RP | PW0480 06 | Norman Studios | 1,000,000 |
| SM | PW0190 02 | Building Systems - Ritz Theatre & Museum | 94,000 |

Solid Waste Projects

7,022,360

| Dept | Project No. | Project Name | Debt Proceeds |
|------|-------------|---|---------------|
| PW | SW0005 06 | Trail Ridge Landfill Expansion | 424,360 |
| PW | SW0012 01 | Landfill Gas Fueled Leachate Evaporator | 6,598,000 |

Eb Ball Building Projects

3,600,000

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|------|-------------|---|---------------|
| PW | PW0557 06 | Ed Ball Building Point Upgrades Phase 1 | 3,600,000 |