

City of Jacksonville, Florida
Request for Budget Transfer Form

Public Works Department / Solid Waste Division
Department or Area Responsible for Contract / Compliance / Oversight

N/A
Council District(s)

Reversion of Funds: _____
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

N/A
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

N/A
CIP (yes or no): No

Justification for Waiver
None being sought.

Justification for / Description of Transfer:

The Solid Waste Division of the Public Works Department is requesting a transfer of \$800,000 within the Solid Waste Disposal Fund to provide funding for the purchase of recycle carts and necessary residential temporary labor in FY24.

Net Amount Appropriated and/or Transferred: \$800,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT 24-076

Date Rec'd.	Date Fwd.	Approved	Disapproved
2/14/24	2/14/24	<i>[Signature]</i>	
2/20/24	2/20/24	<i>[Signature]</i>	
2-15-24	2-21-24	<i>[Signature]</i>	

Date of Action By Mayor: FEB 26 2024

Approved: _____

Division Chief: Will Williams, Chief of Solid Waste

[Signature: Donna Deegan]

Date Initiated: 2/12/24

Prepared By: Lee Dupree, PW Assistant Financial and Administrative Manager

Phone Number: 255-8508

Initiated / Requested By (if other than Department): _____

16
2-26-24

FEB 26 2024

DATE

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Solid Waste Disposal	PWSW Collection - Administration - Garbage & Solid Waste Control Services	Contract Garbage & Recycling	\$800,000.00	43101	157007	534070	000000	000000000	000000	00000000
Total:				\$800,000.00							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Solid Waste Disposal	PWSW Collection - Administration - Garbage & Solid Waste Control Services	Other Operating Supplies	\$350,000.00	43101	157007	552160	000000	000000000	000000	00000000
Exp	Solid Waste Disposal	PWSW Collection - Residential - Garbage & Solid Waste Control Services	Miscellaneous Services & Charges	\$450,000.00	43101	157008	549040	000000	000000000	000000	00000000
Total:				\$800,000.00							