

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Kids Hope Alliance

Department or Area Responsible for Contract / Compliance / Oversight

CD 14
Council District(s)

Reversion of Funds:
(if applicable)

Fund / Center / Account / Project * / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):

CIP (yes or no): No

Justification for Waiver

Justification for / Description of Transfer:

Appropriating \$75,000 from a designated contingency in the General Fund/GSD and transferring the funds to Kids Hope Alliance Fund into the Subsidies and Contributions to Private Organizations account to fund a direct contract with Elevate Jacksonville Inc. ("Elevate Jax") for the Elevate Jacksonville at Westside High School Program (the "Program") to pay the salary and benefits for a teacher-mentor and the partial expenses for a site coordinator at Westside High School for the 2023-2024 academic year.

Net Amount Appropriated and/or Transferred: \$75,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: CM Carrico

CM Carrico

Council District 4

Requesting Council Member:

CM's District:

Prepared By:

Ordinance:

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number:

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head
Mayor's Office
Accounting Division
Budget Division

Date of Action By Mayor:

Approved:

Division Chief:

Date Initiated:

Prepared By:

Phone Number:

Initiated / Requested By (if other than Department):

