

FINANCE AMENDMENT

The Finance Committee offers the following amendment to File No. 2025-871:

- (1) On **page 1, line 5 and page 2, lines 2, 4 and 7, strike** "\$6,969,059.00" and **insert** "\$9,400,000.00";
- (2) On **page 1, line 11 and page 2, line 11, strike** "\$1,969,059.00" and **insert** "\$4,400,000.00";
- (3) On **page 1, lines 16 and 30 and page 2, lines 2 and 4, strike** "B.T. 26-017" and **insert** "Revised B.T. 26-017";
- (4) On **page 1, line 20,** after "PROJECTS;" **insert** "WAIVING SECTION 655.505 (DEPOSIT OF MOBILITY FEES, MOBILITY ZONES; AND APPROPRIATION OF MOBILITY FEES), PART 5 (MOBILITY SYSTEM), CHAPTER 655 (CONCURRENCY AND MOBILITY MANAGEMENT SYSTEM), *ORDINANCE CODE*, TO ALLOW GREATER THAN 20 PERCENT OF THE MOBILITY FEES DEPOSITED IN THE MOBILITY ZONE 4 ACCOUNT TO BE ALLOCATED TO THE BRADDOCK ROAD AND DUNN AVENUE INTERSECTION IMPROVEMENT PROJECT DESCRIBED HEREIN; AUTHORIZING THE MAYOR, OR HER DESIGNEE, AND THE CORPORATION SECRETARY TO EXECUTE AND DELIVER A LOCALLY FUNDED AGREEMENT (LUMP SUM) BETWEEN THE STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION ("FDOT") AND THE CITY OF JACKSONVILLE PURSUANT TO WHICH THE CITY AGREES TO PAY FDOT \$4,200,000.00 FOR INTERSECTION IMPROVEMENTS AT BRADDOCK ROAD AND DUNN AVENUE;";
- (5) On **page 1, line 30, strike** "Exhibit 1" and **insert** "Revised **Exhibit 1**, labeled as "Revised Exhibit 1, Rev B.T. 26-017, January 6, 2026 - Finance"";
- (6) On **page 2, line 30, strike** "Exhibit 2" and **insert** "Revised

Exhibit 2, labeled as "Revised Exhibit 2, Rev CIP Sheets, January 6, 2026 - Finance"";

- (7) On **page 3, line 10½, insert** a new Section 4 and Section 5 to read as follows:

"Section 4. Waiving Section 655.505, Ordinance Code.

Section 655.505 (Deposit of Mobility fees; Mobility Zones; and appropriation of Mobility fees), Part 5 (Mobility System), Chapter 655 (Concurrency and Mobility Management System), *Ordinance Code*, is hereby waived to allow greater than 20 percent of the Mobility fees deposited in the Mobility Zone 4 account to be allocated to the Braddock Road and Dunn Avenue intersection improvements project described herein. This waiver is justified as it will allow this project to be fully funded with the intent that the State of Florida Department of Transportation ("FDOT") will begin construction of the improvements during its fiscal year beginning July 1, 2026, pursuant to the Locally Funded Agreement (Lump Sum) authorized herein.

Section 5. Authorization to Execute. The Mayor, or designee, and the Corporation Secretary are hereby authorized to execute and deliver, for and on behalf of the City, that certain Locally Funded Agreement (Lump Sum) (Financial Project ID: 209142-5-32,43,4B,52-62-01) between FDOT and the City of Jacksonville, in substantially the same form attached hereto as **Exhibit 3** and incorporated herein by this reference (the "Agreement"). Pursuant to the Agreement, the City of Jacksonville agrees to provide a contribution of \$4,200,000.00 to fund intersection improvements, including design, right-of-

way acquisition, construction and construction inspection engineering, on Dunn Avenue at Braddock Road. The improvements will include installation of a new signal and turn lanes at the intersection.”;

- (8) Renumber the remaining Sections accordingly;
- (9) On **page 3, line 13**, after “project” insert “and Agreement”;
- (10) Remove **Exhibit 1** and replace with **Revised Exhibit 1**, attached hereto, which attaches the revised B.T. 26-017 to reflect the increase to the appropriation for the Braddock Road and Dunn Avenue intersection improvement project;
- (11) Remove **Exhibit 2** and replace with **Revised Exhibit 2**, attached hereto, which attaches the revised CIP Project Information Sheets to reflect the increase to the appropriation for the Braddock Road and Dunn Avenue intersection improvement project in Fiscal Year 2025-2026;
- (12) Attach a new **Exhibit 3**, attached hereto, which attaches the Locally Funded Agreement (Lump Sum) between the City of Jacksonville and the State of Florida Department of Transportation;
- (13) On **page 1, line 1**, amend the introductory sentence to add that the bill was amended as reflected herein.

Form Approved:

/s/ Mary E. Staffopoulos

Office of General Counsel

Legislation Prepared By: Mary E. Staffopoulos

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