City of Jacksonville, Florida
Request for Budget Transfer Form

JSO - Patrol Administration	N/A
Department or Area Responsible for Contract / Compliance / Oversight	Council District(s)

Reversion of Funds: (if applicable) N/A — Fund / Center / Account / Project * / Activity / Interfund / Future

N/A — Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____ CIP (yes or no): No

Justification for Waiver

Justification for / Description of Transfer:

To appropriate $25,000 form the City Council - Council President Contingency to JSO for Contractual Services to provide off-duty officer traffic control.

Net Amount Appropriated and/or Transferred: $25,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: CM Arias — CM's District: CD 11

Requesting Council Member: _____ — CM's District: _____

Prepared By: _____ — Ordinance: _____

OFFICE OF THE MAYOR

☐ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE — TD / BT Number: _____

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: _____ Approved: _____

Division Chief: _____ Date Initiated: _____

Prepared By: _____ Phone Number: _____

Initiated / Requested By (if other than Department): _____

Revised Exhibit 1
Rev B.T.
January 3, 2024 - Finance

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Total: $25,000.00

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund Operating	Council President Account Sec. 106.504	Contingency	$25,000.00	00111	221004	599100	000000	00000000	00000	000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Total: $24,642.67

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund Operating	Patrol Support: Specialized Patrol	Contractual Services	$24,642.67	00111	533101	534100	000000	00000315	00000	000000