## City of Jacksonville, Florida Request for Budget Transfer Form

Office of the Sheriff N/A Department or Area Responsible for Contract / Compliance / Oversight Council District(s) Reversion of Funds: Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl (if applicable) Fiscal Yr(s) of carry over (all-years funds do not require a carryover) Section of Code Being Waived (if applicable): CIP (ves or no): Justification for Waiver Justification for / Description of Transfer: To appropriate grant funding, with no local match, in the amount of \$56,058.00 from the Florida Department of Law Enforcement under the Prison Rape Elimination Act (PREA). Grant funding will purchase operating supplies for the PREA Inmate Education Initiative and increase video surveillance at JSO correctional facilities. The grant period is 02/01/2020 through 09/30/2021. NEED NEW GRANT DETAIL SET UP **Total Amount Appropriated:** \$56.058.00 CITY COUNCIL Requesting Council Member: CM's District: Requesting Council Member: CM's District: Prepared By: Ordinance: OFFICE OF THE MAYOR **BUDGET ORDINANCE** TRANSFER DIRECTIVE TD/BT Number: BT20-048 Date Rec'd. Disapproved COMMIT Department Head Mam J. Clement MAYOR'S BUDGE Mayor's Office JAN Z 7 2021 APPROVED BY: Accounting Division **Budget Division** Date of Action By Mayor: Approved: REVIEW William Clement **Division Chief:** Date Initiated: 1/10/20 Gregory J. Feazell Prepared By: 630-2217 Phone Number: Initiated / Requested By (if other than Department):

## **Budget Transfer Line Item Detail**

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TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

		Total: \$56,058.00 Accounting Codes				s	,	,			
Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt- Dtl
Rev	1F7		DOJ-BUREAU OF JUSTICE ASST (FI) / PREA INMATE EDUCATION INITIATIVE	DEPARTMENT OF JUSTICE	\$56,058.00	SHPO1F7DOJ	33123			SHP136	2001
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## TRANSFER TO: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

							Accounting Codes						
Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt- Dtl		
Ехр	1F7	JACKSONVILLE SHERIFF'S OFFICE GRANTS	DOJ-BUREAU OF JUSTICE ASST (FI) / PREA INMATE EDUCATION INITIATIVE	TRAVEL EXPENSE	\$1,750.00	SHPO1F7DOJ	04002			SHP136	2001		
Ехр	1F7	JACKSONVILLE SHERIFF'S OFFICE GRANTS	DOJ-BUREAU OF JUSTICE ASST (FI) / PREA INMATE EDUCATION INITIATIVE	PRINTING AND BINDING COMMERCIAL	\$4,240.00	SHPO1F7DOJ	04721			SHP136	2001		
Ехр	1F7	JACKSONVILLE SHERIFF'S OFFICE GRANTS	DOJ-BUREAU OF JUSTICE ASST (FI) / PREA INMATE EDUCATION INITIATIVE	SPECIALIZED EQUIPMENT	\$50,068.00	SHPO1F7DOJ	06429		1,00	SHP136	2001		
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