

1 Introduced by the Council President at the request of the Mayor and
2 Co-Sponsored by Council Member Johnson and amended by the Finance
3 Committee:

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6 **ORDINANCE 2024-494-E**

7 AN ORDINANCE REAPPROPRIATING \$7,999,766.05 IN
8 AMERICAN RESCUE PLAN OF 2021 GRANT FUNDS FROM
9 VARIOUS ACCOUNTS WITHIN THE OTHER FEDERAL, STATE
10 AND LOCAL GRANTS - AMERICAN RESCUE PLAN LOCAL
11 FISCAL RECOVERY FUND INCLUDING (1) \$1,026,971.05
12 FROM OTHER FEDERAL, STATE AND LOCAL GRANTS -
13 AMERICAN RESCUE PLAN LOCAL FISCAL RECOVERY FUND
14 - U.S. TREASURY ACCOUNT TO OTHER ACCOUNTS WITHIN
15 THE FUND, AND (2) \$6,972,795.00 TO THE ROOF
16 REPLACEMENT - PAC PROJECT, TO COMPLY WITH
17 AMERICAN RESCUE PLAN TIMING REQUIREMENTS, AS
18 INITIATED BY REVISED B.T. 24-125; AMENDING THE
19 2024-2028 FIVE-YEAR CAPITAL IMPROVEMENT PLAN
20 APPROVED BY ORDINANCE 2023-505-E TO REFLECT THIS
21 APPROPRIATION OF FUNDS TO THE PROJECT; PROVIDING
22 FOR OVERSIGHT BY THE ENGINEERING AND
23 CONSTRUCTION MANAGEMENT DIVISION OF THE
24 DEPARTMENT OF PUBLIC WORKS; PROVIDING FOR AN
25 EFFECTIVE DATE.

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27 **BE IT ORDAINED** by the Council of the City of Jacksonville:

28 **Section 1. Appropriation.** For the 2023-2024 fiscal year,
29 within the City's budget, there is hereby appropriated the indicated
30 sum from the account listed in subsection (a) to the account listed
31 in subsection (b):

1 (Revised B.T. 24-125, attached hereto as **Revised Exhibit 1**, labeled
2 as "Revised Exhibit 1, Rev B.T. 24-125, August 6, 2024 - Finance" and
3 incorporated herein by this reference):

4 (a) Appropriated from:

5 See Revised B.T. 24-125 \$7,999,766.05

6 (b) Appropriated to:

7 See Revised B.T. 24-125 \$7,999,766.05

8 (c) Explanation of Appropriation:

9 The funding above represents a reappropriation of
10 \$7,999,766.05 from the Other Federal, State and Local
11 Grants - American Rescue Plan Local Fiscal Recovery Fund
12 ("Fund") consisting of (1) a transfer of \$1,026,971.05 to
13 accounts within the Fund including JXSF COVID 19 Premium
14 Pay Raises - Shift Differential Account (\$17,131.03), JXSF
15 COVID 19 Premium Pay Raises - Out of Class Pay Account
16 (\$2,340.02), and JXSF COVID 19 Premium Pay One Time
17 Payments - Lump Sum Payment - Pensionable Account
18 (\$1,007,500.00), and (2) an appropriation of \$6,972,795.00
19 to the Roof Replacement - PAC project ("CIP Project").

20 **Section 2. Purpose.** The purpose of the appropriation in
21 Section 1 is to transfer funds within the Fund to repurpose unused
22 funds from, and to comply with the timing requirements of, the
23 American Rescue Plan Act of 2021, and to fund the CIP Project to
24 address one-time capital needs of City venues to address critical
25 deferred maintenance needs.

26 **Section 3. Capital Improvement Plan Amendment.** Ordinance
27 2023-505-E, adopting the 2024-2028 Five-Year Capital Improvement Plan
28 (the "CIP") for the City and certain of its independent agencies, is
29 hereby amended to reflect this appropriation of funds to the Projects,
30 as more fully described in the Project Information Sheets attached
31 hereto as **Revised Exhibit 2**, labeled as "Revised Exhibit 2, Rev CIP

1 Sheet, August 6, 2024 - Finance" and incorporated herein by this
2 reference. The City Council finds that the deferral of this amendment
3 of the CIP until the next annual budget and CIP review will be
4 detrimental to the best interests of the community because such
5 deferral could result in the City losing valuable grant dollars.

6 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of
7 this Ordinance requires the affirmative vote of two-thirds of the
8 City Council members present at the meeting because of the CIP
9 amendment set forth in this section. This Ordinance shall constitute
10 an amendment to Ordinance 2023-505-E. In all other respects, the
11 Five-Year Capital Improvement Plan approved by Ordinance 2023-505-E
12 shall remain unchanged and continue in full force and effect.

13 **Section 4. Oversight.** The Engineering and Construction
14 Management Division of the Department of Public Works shall oversee
15 the CIP Project described herein.

16 **Section 5. Effective Date.** This Ordinance shall become
17 effective upon signature by the Mayor or upon becoming effective
18 without the Mayor's signature.

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20 Form Approved:

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22 /s/ Mary E. Staffopoulos

23 Office of General Counsel

24 Legislation Prepared By: Joelle J. Dillard

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