

**CITY COUNCIL RESEARCH DIVISION
LEGISLATIVE SUMMARY**



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Bill Type and Number: Ordinance 2019-0613

Introducer/Sponsor(s): Council President at the request of the Sheriff

Date of Introduction: August 27, 2019

Committee(s) of Reference: NCSPHS, F

Date of Analysis: August 26, 2019

Type of Action: Appropriation

Bill Summary: This bill appropriates \$314,627.00, as initiated by B.T. 20-008, within the Federal Forfeitures Trust Fund to establish the fiscal year 2019-2020 operating budget for the Federal Forfeitures Trust Fund, pursuant to Section 111.315, *Ordinance Code*, and the Attorney General's Guidelines on Seized and Forfeited Property.

Background Information: The appropriation is comprised of \$281,567.87 (Federal Forfeitures and Investment Pool Earnings) from the fiscal year 2018-2019 year-end available revenue balances and \$33,059.13 from de-appropriating remaining balances in various expenditure subobjects. The de-appropriate balances include:

\$1,011.20 from Authorized Trust Fund Expenditures

\$1,358.23 from Computer Equipment

\$16,993.81 from Specialized Equipment

\$13,695.89 from Reserves

The following lists specific appropriation within the funding:

\$62,987.00 for Security Equipment and IT equipment move/set up at the Zone 2 Substation

\$20,000.00 for Ballistic Glass at the Zone 2 Substation

\$82,600.00 for Mobile Command Post Shelter

\$35,000.00 for Office Furniture and equipment for the Zone 2 Substation

\$114,040.00 for Emergency Power Generators, Dive Regulators, Night Vision Scopes, Zone 2 Media Equipment and JPS Antenna Coupler

Policy Impact Area: Federal Forfeitures Trust Fund

Fiscal Impact: The appropriation of \$317,627.00, as initiated by B.T. 20-008, within the Federal Forfeitures Trust Fund.

Analyst: Mitchell