

City of Jacksonville, Florida
Request for Budget Transfer Form

(9)
27a-24

Department or Area Responsible for Contract / Compliance / Oversight: Fire and Rescue Department
 Reversion of Funds: (if applicable) _____ Fund / Center / Account / Project * / Activity / Interfund / Future: N/A
 Section of Code Being Waived (if applicable): _____ CIP (yes or no): No
 Justification for Waiver: N/A

Council District(s): N/A
 Fiscal Yr(s) of carry over (all-years funds do not require a carryover): N/A

Justification for / Description of Transfer:
 Appropriate Urban Area Security Initiative (UASI) grant funds awarded to the Jacksonville MSA from the 2023 Homeland Security Grant Program thru the Florida Division of Emergency Management. These funds will enhance the Jacksonville MSA (Duval, St Johns, Nassau, Baker, and Clay County) urban area's capabilities and capacity to prevent, respond to and recover from the effects of a terrorist act by purchasing equipment, providing training, planning and conducting exercises to enhance the Jacksonville MSA urban area's capabilities and capacity to prevent, respond to and recover from the effects of a terrorist act. Funding will also be used for three new FTE's to include two Watch Officers and one Program Administrator. Amount Requested: \$1,425,000.00 - Related to 2024-2025

Amount Appropriated and/or Transferred: \$1,425,000.00
 * This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL
 Requesting Council Member: _____ CM's District: _____
 Requesting Council Member: _____ CM's District: _____
 Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
1/19/24	1/30/24	<i>[Signature]</i>	
1/20/24	2/5/24	<i>[Signature]</i>	

Date of Action By Mayor: FEB 12 2024 Approved: *[Signature]*
 Division Chief: Andre Ayoub, Division Chief Emergency Preparedness Date Initiated: _____
 Prepared By: April Mitchell Phone Number: 255-3303
 Initiated / Requested By (if other than Department): _____

TD / BT Number: BT 24-062

APPROVED BY: _____
 MAYOR'S BUDGET REVIEW COMMITTEE
 DATE: FEB 12 2024

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Accounting Codes				
							Account	Project	Activity	Interfund	Future
REV	Fire & Rescue Grants	UASI Grant 2023 R0928	US Dept of Homeland Security	\$1,425,000.00	11409	122003	331236	010875	00000000	000000	00000000
				Total:	\$1,425,000.00						

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Accounting Codes				
							Account	Project	Activity	Interfund	Future
EXP	Fire & Rescue Grants	UASI Grant 2023 R0928	Permanent and Probationary Salaries	\$224,711.00	11409	122003	512010	010875	00000000	00000	00000000
EXP	Fire & Rescue Grants	UASI Grant 2023 R0928	Special Pay - Pensionable	\$1,150.00	11409	122003	515110	010875	00000000	00000	00000000
EXP	Fire & Rescue Grants	UASI Grant 2023 R0928	Medicare Tax	\$3,213.00	11409	122003	521020	010875	00000000	00000	00000000
EXP	Fire & Rescue Grants	UASI Grant 2023 R0928	Disability Trust Fund - ER	\$668.00	11409	122003	522070	010875	00000000	00000	00000000
EXP	Fire & Rescue Grants	UASI Grant 2023 R0928	GEPP Defined Contribution DC - ER	\$26,118.00	11409	122003	522130	010875	00000000	00000	00000000
EXP	Fire & Rescue Grants	UASI Grant 2023 R0928	Group Dental Plan	\$698.00	11409	122003	523010	010875	00000000	00000	00000000
EXP	Fire & Rescue Grants	UASI Grant 2023 R0928	Group Life Insurance	\$335.00	11409	122003	523030	010875	00000000	00000	00000000
EXP	Fire & Rescue Grants	UASI Grant 2023 R0928	Group Hospitalization Insurance	\$26,180.00	11409	122003	523040	010875	00000000	00000	00000000
EXP	Fire & Rescue Grants	UASI Grant 2023 R0928	City Employees Worker's Compensation	\$334.00	11409	122003	524001	010875	00000000	00000	00000000
EXP	Fire & Rescue Grants	UASI Grant 2023 R0928	Travel Expense	\$24,000.00	11409	122003	540020	010875	00000000	00000	00000000
EXP	Fire & Rescue Grants	UASI Grant 2023 R0928	General Liability Insurance	\$45.00	11409	122003	545020	010875	00000000	00000	00000000
EXP	Fire & Rescue Grants	UASI Grant 2023 R0928	Miscellaneous Services & Charges	\$110,000.00	11409	122003	549040	010875	00000000	00000	00000000
EXP	Fire & Rescue Grants	UASI Grant 2023 R0928	Other Operating Supplies	\$24,075.00	11409	122003	552160	010875	00000000	00000	00000000
EXP	Fire & Rescue Grants	UASI Grant 2023 R0928	Employee Training Expenses	\$36,000.00	11409	122003	555001	010875	00000000	00000	00000000
EXP	Fire & Rescue Grants	UASI Grant 2023 R0928	Mobile Equipment	\$91,650.00	11409	122003	564010	010875	00000000	00000	00000000
EXP	Fire & Rescue Grants	UASI Grant 2023 R0928	Computer Equipment	\$42,702.00	11409	122003	564270	010875	00000000	00000	00000000
EXP	Fire & Rescue Grants	UASI Grant 2023 R0928	Specialized Equipment	\$813,121.00	11409	122003	564290	010875	00000000	00000	00000000
				Total:	\$1,425,000.00						